



SAWMPO

Fiscal Year 2026

Unified Planning Work Program

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Title

SAWMPO Fiscal Year 2026 (FY26) Unified Planning Work Program

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This Report is prepared on behalf of the Staunton-Augusta-Waynesboro Metropolitan Planning Organization (SAWMPO) through a cooperative process involving the Cities of Staunton and Waynesboro, County of Augusta, BRITE Transit, the Central Shenandoah Planning District Commission (CSPDC), Virginia Department of Transportation (VDOT), Virginia Department of Rail and Public Transportation (DRPT), Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA).

The preparation of this work program is financially aided through grants from the FHWA, FTA, VDOT, DPRT, and the three localities comprising the SAWMPO. Administrative support and technical assistance is provided by the CSPDC.

Staunton-Augusta-Waynesboro Metropolitan Planning Organization Members

Policy Board

Officers

Chair, Brad Arrowood - City of Staunton

Vice Chair, Jim Wood - City of Waynesboro

Secretary/Treasurer, Ann Cundy - Central Shenandoah Planning District Commission (non-voting)

Voting Members

Tim Fitzgerald - Augusta County

Carolyn Bragg - Augusta County

Amanda Kaufman - City of Staunton

Jim Wood - City of Waynesboro

Todd Wood - City of Waynesboro

Todd Stevens - Virginia Department of Transportation

Chelsea Beytas - Federal Transit Administration (non-voting)

Kevin Jones - Federal Highway Administration (non-voting)

Rusty Harrington - Virginia Department of Aviation (non-voting)

Grace Stankus - Virginia Department of Rail and Public Transportation (non-voting)

Steve Wilson - Virginia Regional Transit (non-voting)

Technical Advisory Committee

Officers

Chair, Rodney Rhodes - City of Staunton

Vice Chair, Doug Wolfe - Augusta county

Voting Members

Julia Hensley - Augusta County

Leslie Tate- City of Waynesboro

Alisande Tombarge - City of Waynesboro

Don Komara - Virginia Department of Transportation

Grace Stankus - Virginia Department of Rail and Public Transportation

Kevin Jones - Federal Highway Administration (non-voting)

Devon Thompson - Central Shenandoah Planning District Commission (non-voting)

Phil Thompson - Virginia Regional Transit (non-voting)

Steve Wilson - Virginia Regional Transit (non-voting)

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TOTAL BUDGET FOR FY26 15

INTRODUCTION

Basis for Work Program

The Unified Planning Work Program (UPWP) for transportation planning identifies all activities to be undertaken by the Staunton-Augusta-Waynesboro Metropolitan Planning Organization (SAWMPO) within the Metropolitan Planning Area (MPA) for Fiscal Year (FY) 2026 from July 1, 2025 to June 30, 2026. The UPWP documents the SAWMPO's annual work activities and budget, and is required as a condition for all federal transportation funding and transportation planning assistance by Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) regulations.

Transportation planning activities address highway, transit, and non-motorized modes of travel. The UPWP incorporates suggestions from federal funding agencies, state transportation agencies, transit operating agencies, local governments participating in the SAWMPO, and the public through the public involvement process. Federal law requires that MPOs address ten planning factors in the metropolitan planning process:

- **Economic Vitality:** Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency
- **Safety:** Increase the safety of the transportation system for motorized and non-motorized users
- **Security:** Increase the security of the transportation system for motorized and non-motorized users
- **Accessibility:** Increase the accessibility and mobility of people and freight
- **Environmental Quality:** Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns
- **Connectivity:** Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight
- **Efficiency:** Promote efficient system management and operation
- **Maintenance:** Emphasize the preservation of the existing transportation system
- **Resiliency and Reliability:** Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation
- **Travel and Tourism:** Enhance travel and tourism

The SAWMPO's 2045 Long Range Transportation Plan (LRTP) planning goals provide a basis for evaluating transportation needs and projects and reflect the priorities of the SAWMPO jurisdictions. The SAWMPO planning priorities are:

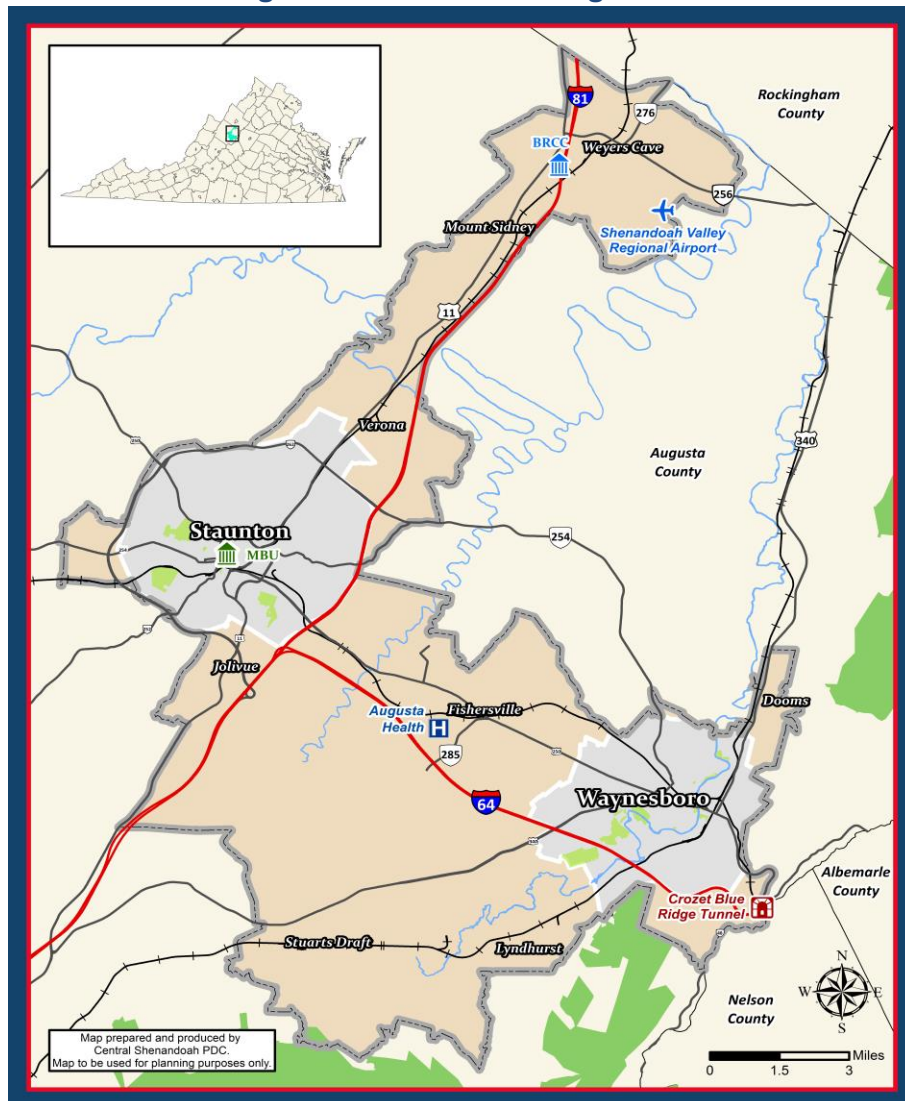
- **Economic development.** Support and improve the economic vitality of the region by encouraging a transportation system that provides access to jobs, and education, and attracts businesses and entrepreneurs to the region.
- **Efficient system management.** Maintain existing transportation systems and facilities and promote efficient system management.
- **Safety.** Increase the safety and security of the transportation system for all users.

- Land use coordination. Encourage the coordination of land use and transportation planning for transportation improvements to support future growth.
- Connectivity. Ensure connectivity of the transportation system across modes for the transport of both people and goods.
- Accessibility. Provide an efficient, reliable transportation system for pedestrians, bicyclists and transit users, including traditionally underserved populations.
- Quality of life. Improve quality of life by protecting and enhancing historic and natural resources, promoting energy conservation, maintaining air quality, and expanding recreation networks.

Metropolitan Planning Area

The SAWMPO planning area consists of the Cities of Staunton and Waynesboro and urbanized portions of Augusta County (see **Figure 1**). The SAWMPO has a land area of 142.7 square miles and had a population of 87,307 according to the 2020 U.S. Census.

Figure 1: SAWMPO Planning Area



Organization of the SAWMPO

The SAWMPO is the organization responsible for conducting the continuing, comprehensive, and coordinated (3-C) planning process for the Staunton-Augusta-Waynesboro urbanized area in accordance with requirements of Section 134 (Title 23 U.S.C.) of the Federal Highway Act of 1962, and Section 8 of the Federal Transit Act. The SAWMPO Policy Board is the policy-making body of the organization and has seven voting members. Policy Board voting membership consists of two members from the City of Staunton, two members from Augusta County, two members from the City of Waynesboro, and one member from the Virginia Department of Transportation (VDOT). Member jurisdictions also provide alternate voting members.

Other agencies with non-voting membership on the SAWMPO Policy Board include: DRPT, BRITE Transit, Virginia Regional Transit (VRT), FHWA and FTA, and the Virginia Department of Aviation.

The CSPDC administers the SAWMPO. Staff, in conjunction with the SAWMPO member agencies, collects, analyzes, and evaluates demographic, land use, and transportation data to gain a better understanding of the transportation system requirements of the area. Staff prepares materials for use at Policy Board and Technical Advisory Committee (TAC) meetings, and any other sub-committee meetings. Staff also administers the public involvement and Title VI processes.

Staff members participate in all SAWMPO meetings, provide expertise, and administer the transportation planning program. In addition, CSPDC staff represent the SAWMPO at other regional meetings.

Total FY26 Budget Revenues

The primary funding sources for transportation planning activities are the FHWA Section 112 (PL) (referred to as highway funds) and FTA Section 5303 (referred to as transit funds) programs. The proposed funding amounts, including state and local matching funds, for the FY26 SAWMPO UPWP are shown below.

FY26 UPWP Budget Revenue Summary				
Revenue Category	Total	Federal	State	Local
Highway				
FY 2026 New Highway Revenues	\$212,839	\$170,272	\$21,284	\$21,284
Carryover from FY 2024 Highway Funds	\$151,111	\$120,889	\$15,111	\$15,111
Subtotal	\$363,950	\$291,160	\$36,395	\$36,395
Transit				
FY 2026 New Transit Revenues	\$107,987	\$86,389	\$10,799	\$10,799
Spendout from FY 2025 Transit Funds	\$57,290	\$45,832	\$5,729	\$5,729
Subtotal	\$165,277	\$132,221	\$16,528	\$16,528
Total FY26 Revenues	\$529,227	\$423,381	\$52,923	\$52,923

WORK TASK 1.0: PROGRAM ADMINISTRATION AND PUBLIC OUTREACH

Program Administration

This task includes ongoing activities of a continuing, comprehensive, and coordinated (3-C) planning process that ensures proper management and operation as described in the SAWMPO Memorandum of Understanding. Coordination includes providing opportunities for cross-jurisdictional communication among VDOT and DRPT, the member jurisdictions, and other regional partners through the MPO planning process.

The SAWMPO, in coordination with MPO members, is responsible for developing and maintain the UPWP. The UPWP describes all regional transportation planning activities anticipated in the MPO for the following fiscal year that will utilize federal funding. The UPWP also identifies state and local matching dollars for federally funded planning programs.

The primary objectives of program administration are:

- Provide all required administrative functions including UPWP maintenance, accounting, financial reporting, personnel administration, meeting organization, preparation of meeting materials and minutes or summaries, presentation preparation and follow-up, office management, contract administration, and necessary purchases such as software for transportation planning, etc.
- Coordinate with VDOT and DRPT staff, SAWMPO TAC and Policy Board members, etc., to review and amend plans and policies to ensure that all program elements are compliant with applicable state and federal regulations and guidance.
- Support the activities of the SAWMPO through the organization of regular meetings among stakeholders, preparation of reports, presentations, agendas, minutes, and mailings for all Policy Board, TAC and other meetings, as well as attendance at those meetings. Attendance at meetings and timekeeping are included in this task.
- Provide on-going training and development of staff and Board/Committee members to make certain that they are familiar with new and updated federal and state transportation regulations/guidelines, and are prepared to respond to the challenges and demands of this region.
- Represent the SAWMPO on the Virginia Association of Metropolitan Planning Organizations (VAMPO).
- Manage the on-call consultant programs for the use of the SAWMPO and its member localities and assist with contract administration and project management services.
- Incorporate the 2021 FHWA and FTA Planning Emphasis Areas (PEAs) into MPO work activities to address national transportation planning goals and priorities that meet regional and local needs.

Public Participation and Outreach

This task includes ongoing activities that maintain and encourage meaningful public participation and outreach to citizens in the MPO region. Public participation is an integral component to MPO activities and therefore this work task is integrated with program support.

Staff will update the SAWMPO website in compliance with the Public Participation Plan (PPP). The MPO will regularly review and update the website to list public notices, provide updates on planning processes, feature upcoming events, and receive public input.

The primary public participation objectives are:

- Maintain Title VI compliance in all work plans and activities for travel modes, including consultation with appropriate groups, committees and community representatives.
- Manage the SAWMPO website and develop new content to inform the public on the activities of the SAWMPO and provide updates relative to transportation in the region. Updates may contain information required by federal and state regulations and guidance.
- Continue a proactive public participation process that provides complete information, timely public notice, and full public access to key decisions, and supports early and continuing involvement of all members of the public in developing plans, TIPs, and other documents in accordance with the approved Public Participation Plan (PPP).
- Integrate online public engagement tools into the overall public engagement approach for all segments of the population.

Activities and Products

- Provide efficient office operation, accurate financial information, preparation of quarterly reports and other information in support of MPO activities, writing and administration of transportation-related grants; transportation planning services; and a well-trained and informed MPO staff, Policy Board, and TAC.
- Coordination between VDOT and DRPT staff, SAWMPO staff, TAC, and Policy Board through regular MPO meetings to share knowledge, strategize on long-term planning issues, review and amend plans and policies, and remain compliant with relevant federal and state regulations and guidelines.
- Support of the administrative activities of the SAWMPO including the Policy Board, TAC and other meetings, as well as attendance at those meetings.
- Coordinate and co-host annual joint MPO meeting with the Charlottesville-Albemarle MPO.
- Manage on-call consultants to provide technical support and project development.
- Develop the FY27 UPWP and manage the FY26 UPWP.
- Develop an update to the PPP that incorporates the virtual meeting and engagement and manage the existing PPP.
- Process UPWP amendments as needed for the appropriate sections of funding (i.e. FHWA PL 112, FTA Section 5303, VDOT State match, DRPT State match, or any local matching funds).
- Facilitate data sharing between the MPO, VDOT, and public transportation providers to advance the efficient use of resources and inform state, regional, and local decision-making.
- Facilitate participation by community members in the development of the various SAWMPO transportation plans, with a particular focus on improving public participation by groups not previously involved in the transportation planning process.

- Ensure Title VI compliance and evaluate the environmental impact of transportation projects in all work plans and activities for all segments of the population.
- Maintain the SAWMPO.org website with timely information regarding the MPO's ongoing activities, scheduled events and planning documents.
- Evaluate the effectiveness of the PPP and Title VI Plan for engaging transportation the public in the decision-making process.
- Supplement face-to-face information sharing with online public engagement tools such as the Social Pinpoint platform while ensuring continued public participation by individuals without access to computers and mobile devices.

1.0 Program Administration and Public Outreach				
FY 26	Total	Federal	State	Local
Highway	\$71,000	\$56,800	\$7,100	\$7,100
Transit	\$36,277	\$29,022	\$3,628	\$3,628
Total	\$107,277	\$85,822	\$10,728	\$10,728

WORK TASK 2.0: PROGRAM ACTIVITIES

Work Task 2.01: Long-Range Transportation Planning

Objective and Description

The primary objective of this task is to provide for long-range planning activities, which includes updating and implementing the Long-Range Transportation Plan (LRTP) and other

Federal law requires that the SAWMPO develop and approve a LRTP every five years, and that the Plan must have at least a 20-year horizon at the time of adoption. The 2045 LRTP was adopted on December 3, 2020. FY26 work will focus on updating the 2050 LRTP document. The 2050 update will include community engagement and performance-based planning which will utilize transportation performance measures and targets to achieve performance outcomes.

This work task is also intended to support planning work for non-motorized forms of transportation, including activities to expand development of the regional bicycle/pedestrian safety and education program and website, Bike the Valley. These activities may include assisting planning for the SAW Walk Bike Summit, planning activities based on recommendations from the SAWMPO Bicycle and Pedestrian Connectivity Study and the 2045 Long Range Transportation Plan, and continuing to identify bicycle and pedestrian improvements within the MPO.

Through these activities, SAWMPO will strive to increase safe and accessible options for multiple travel modes for all people. The following are activities that may be accomplished under this task.

Activities and Products

- Maintain the existing 2045 LRTP for an integrated multi-modal transportation system. Maintain consistency with the 3-C process, which identifies the regional context and needs, involves the public appropriately, examines the existing conditions relevant to transportation planning, and results in both a constrained and vision list of project recommendations.
- Develop and update the 2050 LRTP document to identify collaborative transportation planning goals for the Staunton-Augusta-Waynesboro region over a 25-year timeframe. The plan will involve public and stakeholder outreach and involvement, examine regional data, identify transportation needs, evaluate transportation projects based on objective performance criteria, and project revenues.
- Emphasize developing a comprehensive community engagement process to assist with gaining a better understanding of how transportation needs and improvements overlap and impact other topical, priority issues in the region such as housing, workforce attraction, retention, and economic development, and changing demographics.
- Prioritize future transportation projects in the 2050 LRTP by updating the fiscally constrained project list that prioritizes transportation investments based upon anticipated funding. This component, known as the Constrained Long Range Plan (CLRP), identifies top priority projects that can reasonably be expected to be constructed during the 25-year planning period.
- Consider and seek ways to reduce the environmental impact of transportation projects on all people in the region.

- Continue to conduct an on-going Performance-Based Planning Program.
- Organize and attend community outreach events to promote access to all modes of travel.
- Seek state and federal funds to further bicycle/pedestrian programs in the region (e.g., Safe Routes to School program, Transportation Alternatives Program, and Highway Safety Improvement Program).
- Maintain and enhance the bicycle/pedestrian program webpage on the SAWMPO website, and the Bike the Valley website for posting information and soliciting feedback.

2.01 Long-Range Transportation Planning				
FY 26	Total	Federal	State	Local
Highway	\$95,000	\$76,000	\$9,500	\$9,500
Transit	\$20,000	\$16,000	\$2,000	\$2,000
Total	\$115,000	\$92,000	\$11,500	\$11,500

WORK TASK 2.02: SHORT-RANGE TRANSPORTATION PLANNING

Objective and Description

Short range planning activities for the MPO include maintenance of the Transportation Improvement Program (TIP), and small area or corridor studies to advance projects to the project application and programming stage.

The TIP is a four-year program of highway, transit, bicycle, pedestrian, safety, and enhancement projects receiving federal, state, and local funds. The TIP must be approved by the SAWMPO Policy Board and the Governor of Virginia and is required as a condition for all federal funding assistance for transportation improvements within the MPO.

This task allows SAWMPO staff or consultants to perform corridor, interchange, or intersection planning studies to prepare projects for advancement to the SYIP and TIP, or towards construction funded by other means. These are multi-modal studies addressing safety and operations for all users of personal vehicles, pedestrians, bicyclists, and transit. These studies may include opportunities to examine the potential for economic development and show commitment to infrastructure improvements that would enable it.

MPO studies may also consider how projects can reduce environmental impacts, evaluate emerging transportation technology, identify transportation system vulnerabilities, increase public transportation service for all people, and encourage interagency relationships to minimize impacts on human and natural resources.

Activities and Products

- Maintain a current SAWMPO TIP document, listing all highway, transit, and non-motorized projects with obligated federal funding for the published STIP, and complying with all federal and state regulations and guidance.

- Review and process highway, transit, and non-motorized TIP adjustments and amendments.
- Provide a publically available updated TIP on the SAWMPO website, and ensure the document is accessible for public review and comment online and at other locations specified in the PPP.
- Evaluate site-specific needs identified during the 2050 LRTP to determine a list of potential Small Area Studies for selection and scoping in the future.
- Develop a FY26 Small Area Study Scope and conduct a new study after the completion of the LRTP in January 2026.

2.02 Short Range Transportation Planning				
FY 26	Total	Federal	State	Local
Highway	\$105,000	\$84,000	\$10,500	\$10,500
Transit	\$35,000	\$28,000	\$3,500	\$3,500
Total	\$140,000	\$112,000	\$14,000	\$14,000

WORK TASK 2.03: LOCAL, STATE AND FEDERAL AGENCY ASSISTANCE

Objective and Description

This program element is designed to provide planning assistance for the SAWMPO member jurisdictions, state and federal agencies. Assistance can include but is not limited to, development or administration of transportation-related grants, and assistance with other transportation planning requested.

Work will also include assistance with VTrans, the statewide transportation plan, multimodal and freight planning, coordinated human service planning for transit, ADA, Title VI review, compliance with state and federal planning regulations, and review or development of MPO/regional transportation performance measures. Also included in this task will be time for staff to monitor legislative activity related to transportation issues, provide comment and feedback to policy-making boards, and inform local administrators on the implications of this legislative activity, especially with regards to the I-81 Corridor Improvement Program and Committee.

Activities and Products

- Identify, develop, or administer transportation-related grants for SAWMPO member localities, including the SMART SCALE, Transportation Alternatives/Safe Routes to School, and Highway Safety Improvement Program grants.
- Assist localities with updates to Comprehensive Plans or other planning documents related to transportation.
- Assist in the completion of any special transportation-related study or project for any transportation mode for the SAWMPO localities as requested, including the I-81 and I-64 Corridor Improvement Programs.
- Provide information related to specific planning work items as requested by FTA, FHWA, DRPT and VDOT including, but not limited to, multi-modal planning, human services transportation planning, freight planning, and assistance with components of the statewide transportation plan.

- Attend state or federal agency or non-governmental organization sponsored training, workshops, seminars, and conferences relative to transportation planning, including the annual Governor's Transportation Conference and American Planning Association Virginia conference.
- Provide updates and legislative reports to the Policy Board, TAC and other regional stakeholders and feedback regarding legislative activities will be returned to the appropriate agencies.
- Provide general transportation related planning services, projects, and activities (e.g., map production, data analysis, reports, etc.), as requested by SAWMPO localities or the SAWMPO Policy Board/TAC for all modes of travel.
- Provide updates to member localities on emerging transportation technology and implications for future planning and projects.

2.03 Local, State and Federal Assistance				
FY 26	Total	Federal	State	Local
Highway	\$35,000	\$28,000	\$3,500	\$3,500
Transit	\$16,000	\$12,800	\$1,600	\$1,600
Total	\$51,000	\$40,800	\$5,100	\$5,100

WORK TASK 2.04: TRANSIT PLANNING

Objective and Description

Activities include route planning, analysis, and performance evaluations, and identification of gaps in the connectivity of the transit system, evaluation of workforce mobility needs, provision of Park and Ride lots, and other transportation demand management (TDM) needs region-wide.

MPO studies will consider infrastructure for non-motorized travel, public transportation access, and increased public transportation service in underserved communities, and review policies, rules, and procedures to determine their impact on safety for all users.

Activities and Products

The SAWMPO may assist in the production of the following items:

- Monitor the Transit Development Plan.
- Assist with transit plans for existing or new services throughout the SAWMPO region, especially the Afton Express service between the SAW region and Charlottesville.
- Continue monitoring transit system connectivity gaps and potential solutions to provide all populations with adequate access to essential services.
- Assist with transit route planning, such as on-going route review, planning, and analysis.
- Assist with planning for transit service delivery, such as technical assistance for the procurement of a contracted service provider.
- Provide assistance with National Transit Database (NTD) Planning related to development of the annual NTD report.
- Coordinate human service planning for transit.

2.04 Transit Planning				
FY 26	Total	Federal	State	Local
Highway	\$0	\$0	\$0	\$0
Transit	\$58,000	\$38,400	\$4,800	\$4,800
Total	\$58,000	\$46,400	\$5,800	\$5,800

WORK TASK 3.0: CONTINGENCY – HIGHWAY

Objective and Description

This category reflects the balance of funds not identified for Program Support, Administration, and Work Program Activities at this time for the highway funding side of the matrix (transit funds are fully drawn down each year).

3.0 Contingency--Highway				
FY 26	Total	Federal	State	Local
Highway	\$57,950	\$46,360	\$5,795	\$5,795
Transit	\$0	\$0	\$0	\$0
Total	\$57,950	\$46,360	\$5,795	\$5,795

TOTAL BUDGET FOR FY26

The total revenues and expenditures for FY26 are \$529,227. New federal revenues on which the member localities are assessed for their local contribution are \$320,826. Below is the breakdown of the FY26 member assessment to the localities within the MPO area. The detailed FY26 budget is on the following page.

FY26 Assessment		
MPO Member	# Members	
Augusta County	2	\$10,694
Staunton	2	\$10,694
Waynesboro	2	\$10,694
Total**	6	\$32,082
FY26 Highway Local Match	\$21,284	
FY26 Transit Local Match	\$10,799	
Total**	\$32,083	
Assessment per Member	\$5,347	

**Values are rounded to the nearest dollar; some state and local match amounts will appear off by up to \$1.

FY 2026 UPWP Revenues and Expenditures by Federal, State, and Local Sources: Period of July 1, 2024 to June 30, 2025												
Revenues		Total Highway	FHWA Section 112 (PL) (80%)	State Match (10%)	Local Match (10%)			Total Transit	FTA Section 5303 (80%)	State Match (10%)	Local Match (10%)	Total Highway & Transit
FY 2026 New Highway Revenues		\$212,839	\$170,272	\$21,284	\$21,284							\$212,839
FY 2026 New Transit Revenues								\$107,987	\$86,389	\$10,799	\$10,799	\$107,987
Deobligated Highway Funds from FY 24		\$0	\$0	\$0	\$0							\$0
Carryover from FY 2024 Highway Funds		\$151,111	\$120,889	\$15,111	\$15,111							\$151,111
Spendout from FY 2025 Transit Funds								\$57,290	\$45,832	\$5,729	\$5,729	\$57,290
TOTAL FY 2026 Revenues		\$363,950	\$291,160	\$36,395	\$36,395			\$ 165,277	\$132,221	\$16,528	\$16,528	\$529,227
Expenditures	Budget Code					Transit Technical Classification	Budget Code					
0												
1.0 Program Administration and Public Outreach	710.1	\$71,000	\$56,800	\$7,100	\$7,100	44.21.00	710	\$36,277	\$29,022	\$3,628	\$3,627	\$107,277
2.0 Program Activities												
2.01 Long-Range Transportation Planning	711	\$95,000	\$76,000	\$9,500	\$9,500	44.23.01	711	\$20,000	\$16,000	\$2,000	\$2,000	\$115,000
2.02 Short Range Transportation Planning	712	\$105,000	\$84,000	\$10,500	\$10,500	44.25.00	712	\$35,000	\$28,000	\$3,500	\$3,500	\$140,000
2.03 Local, State and Federal Assistance	713	\$35,000	\$28,000	\$3,500	\$3,500	44.24.00	713	\$16,000	\$12,800	\$1,600	\$1,600	\$51,000
2.04 Transit Planning	714	\$0	\$0	\$0	\$0	44.21.00	714	\$58,000	\$46,400	\$5,800	\$5,800	\$58,000
3.0 Contingency--Highway	720	\$57,950	\$46,360	\$5,795	\$5,795			\$0	\$0	\$0	\$0	\$57,950
TOTAL FY 2026 Expenditures		\$363,950	\$291,160	\$36,395	\$36,395			\$165,277	\$132,222	\$16,528	\$16,527	\$529,227

