

Staunton Augusta Waynesboro Metropolitan Planning Organization Technical Advisory Committee Meeting Agenda October 16, 2024, at 2:00 P.M.

Central Shenandoah Planning District Commission
112 MacTanly Place, Staunton, VA 24401

1. Call to Order
 2. Public Comment
 3. Approval of Minutes of the August 21, 2024 SAWMPO TAC Meeting*
 4. FY 25 Unified Planning Work Program (UPWP) Administrative Modification (TAC Memo #24-05)
 5. 2050 Long Range Transportation Plan (LRTP) Phase I Public Engagement Summary Presentation
 6. 2050 LRTP Goal Prioritization and Project Identification (TAC Memo #24-06)
 7. Agency Updates
 - a. VDOT
 - b. DRPT
 - c. BRITE & Afton Express
 - d. Localities
 8. Other Business
 9. Upcoming Meetings
 - November 6, 2024 – SAWMPO Policy Board, 10:00 a.m. at the CSPDC
 - November 20, 2024 – SAWMPO TAC, 2:00 p.m. at the CSPDC
 10. Adjournment
- *Action Required

Technical Advisory Committee (TAC) Regular Meeting Minutes August 21, 2024, 2:00 p.m.

Meeting Held Virtually at Central Shenandoah Planning District Commission Office

Voting Members				Others	
City of Staunton		VDOT		Staff (CSPDC)	
✓	Rodney Rhodes (Chair)	✓	Don Komara	✓	Zach Beard
✓	Tim Hartless (Alt)	✓	Brad Reed (Alt)	✓	Devon Thompson
	Lyle Hartt (Alt)		Shane McCabe (Alt)	✓	Garreth Bartholomew
		VA DRPT			Ann Cundy
	Augusta County	✓*	Grace Stankus		Paula Melester
✓	Doug Wolfe (Vice Chair)				
✓	Julia Hensley (Alt)	Non-Voting Members		Other attendees	
		VRT			
	City of Waynesboro	✓*	Steve Wilson		
	Leslie Tate	✓*	Phil Thompson (Alt)		
✓	Alisande Tombarge	Federal Highway Admin.			
✓	Scott Kesecker (Alt)		Kevin Jones		
	Chad Rambo (Alt)	Federal Transit Admin.			
			Michele DeAngelis		
		VA Dept. of Aviation			
			Rusty Harrington		

*Virtual attendance

Call to Order

The meeting of the Technical Advisory Committee (TAC) of the Staunton-Augusta-Waynesboro Metropolitan Planning Organization (SAWMPO) was called to order at 2:00 p.m. by Mr. Rodney Rhodes, Chairperson.

Public Comment

Chairperson Rhodes opened the floor for public comment. There were no public comments.

Approval of Minutes

Chairperson Rhodes presented the minutes from the July 17, 2024 TAC Meeting. Mr. Zach Beard noted one correction: for the City of Staunton's attendance, Tim Hartless should be replaced with Lyle Hartt.

Mr. Doug Wolfe moved to approve the minutes; seconded by Ms. Alisande Tombarge. The TAC approved the motion by unanimous vote.

Presentation and Discussion on the 2050 Long Range Transportation Plan (LRTP) Update

LRTP process overview and existing conditions update

Mr. Garreth Bartholomew and Mr. Zach Beard presented an update on the 2050 Long Range Transportation Plan (LRTP) process. They reported that the public engagement phase is well underway, with a visioning survey released on August 12, 2024, garnering over 100 responses in its first week. Two community consultation sessions were held at the BRITE Transit office, and staff are actively promoting the survey through presentations to local governments and attendance at community events. The survey will close on September 30, 2024.

The presenters shared key findings from the existing conditions analysis, noting approximately 1% population growth across the region since 2017, with slight variations among Augusta County, Staunton, and Waynesboro. They highlighted new census tracts and block groups in areas around Fishersville, Weyers Cave, and Mount Sidney, reflecting the area's growth.

Demographic changes since the 2045 Plan

Demographic and socioeconomic data were presented, including a regional poverty rate of 10.5%, comparable to the state average. The presenters noted increases in the elderly population, individuals with disabilities, and those with limited English proficiency. Mr. Scott Kesecker inquired about the methodology for identifying and engaging underserved populations in the planning process. Mr. Bartholomew responded that they are fostering relationships with community organizations to better reach these groups, acknowledging the challenges in engaging traditionally underrepresented populations.

Infrastructure and safety changes

Infrastructure updates included information on bridges classified as "poor" by VDOT and bike and pedestrian infrastructure data through 2021. Mr. Brad Reed asked if the presentation would include potential safety improvement (PSI) intersection data, to which Mr. Beard confirmed it would be included in the needs assessment section of the plan.

The safety portion of the presentation sparked considerable discussion, particularly regarding the increase in fatal crashes since 2020. Ms. Julia Hensley asked about the reasons for the significant jump in fatalities in 2021. Mr. Reed suggested that increased speeding during the COVID-19 pandemic may have been a contributing factor statewide, while Mr. Don Komara noted a concerning uptick in motorcycle accidents in recent years.

Public engagement Phase I overview

Mr. Garreth Bartholomew presented an update on the 2050 Long Range Transportation Plan (LRTP) public engagement phase I process. Mr. Bartholomew said that MPO staff are working with the consultant Avid Core to ensure inclusive and public engagement. He noted that a visioning survey will be distributed starting August 12, allowing participants to map problem areas, indicate transportation needs and uses, and prioritize top needs.

Two community consultation sessions were conducted on August 12 and 15 at the BRITE Transit office, involving various community representatives to understand how to best engage their networks and cultivate relationships with organizations and population subsets that are typically overlooked in the transportation planning process.

Mr. Bartholomew also explained that MPO staff will be presenting an update on the LRTP at localities in August, and also will be attending events throughout the region to promote the LRTP survey, plan process, and increase general awareness of the MPO as an organization, to include farmers markets and downtown businesses. Staff is also assisting Avid Core with developing a toolkit and community outreach materials for Policy Board and TAC members to share with their networks.

The presentation concluded with a discussion on public engagement strategies. Ms. Hensley offered to help promote the survey through Augusta County's social media channels and suggested utilizing existing community groups and libraries to reach a broader audience. Mr. Kesecker emphasized the importance of engaging populations that may not typically participate in online surveys, such as those without internet access or limited English proficiency. The committee agreed on the need for diverse outreach methods to ensure comprehensive community input in the LRTP process.

At the next TAC meeting, staff will present the existing conditions chapter of the LRTP, detailing changes since the 2045 LRTP in socioeconomic and demographic conditions, as well as transportation-related changes over the past five years.

Agency Updates

VDOT

Mr. Brad Reed provided the following updates:

- SMART SCALE Round 6: 27 applications submitted in Staunton district, totaling approximately \$300 million. Funding decisions expected later this year.

Mr. Don Komara provided the following updates:

- I-81 widening project (Exits 221-225): Progressing well, with significant earthwork underway.
- Barterbrook Road bridge project: Ahead of schedule, girders to be set soon.
- 35 pole-mounted lights at Exit 99 I-64/Route 250 interchange on Afton Mountain.
- Additional I-81 projects: Upcoming work between mile markers 232-238, with construction expected to start in spring 2025.
- Potential implementation of speed cameras in construction zones discussed.

DRPT

Ms. Grace Stankus reported no updates for DRPT.

Transit (BRITE) and Afton Express

Mr. Zach Beard provided the following updates on behalf of Devon Thompson:

- CSPDC awarded technical assistance grant from DRPT for microtransit feasibility study.
- Lewis Street Hub construction nearing completion, with ribbon-cutting on August 29.
- Afton Express plans to relocate Staunton Mall stop to Staunton Crossing Park and Ride Lot by September 3.

Locality Updates

Augusta County

Ms. Hensley reported:

- Applied for Congressionally Directed Spending for Exit 213 in Greenville for \$150,000.
- Comprehensive Plan update continues, including revisions to the transportation section.

Staunton

Chairperson Rhodes reported:

- Staunton Crossing Way extension officially opened.
- No new updates on previously mentioned transportation projects.

Waynesboro

Mr. Kesecker reported:

- Exit 94 ramp widening project moving forward.
- ADA ramp improvements completed at 11 intersections.
- Transitioning speed complaint handling from Public Works to Police Department, utilizing new radar speed display signs.

Other Business

Mr. Bartholomew announced that applications are open for the 2025 Virginia Walkability Action Institute (VWAI) cohort, a program promoting walkable and multimodal communities in Virginia.

Meeting Adjourned

Chairperson Rhodes adjourned the meeting at 3:10 p.m.

Respectfully submitted,



Zach Beard, Program Manager

TO: SAWMPO Technical Advisory Committee
FROM: Zach Beard, Program Manager
MEETING DATE: October 16, 2024
RE: **TAC Memo #24-05: FY2025 Unified Planning Work Program (UPWP) Administrative Modification**

EXECUTIVE SUMMARY

Staff administratively modified the FY 2025 UPWP to reflect the final FY25 carryover balance of FTA 5303 funds. The overall UPWP budget increased by \$39,675. All increases are in the Transit category, with Highway funding remaining unchanged.

UPWP AMINISTRATIVE MODIFICATION

Table 1 shows the original FY25 UPWP budget approved in May 2024, and the modified budget that includes the additional transit funding across each SAWMPO work task. Transit funding increased across all work tasks, with the largest increases in Long Range Transportation Planning (\$20,000) and Program Administration and Public Outreach (\$10,000). The Highway funding remained the same for all work tasks.

Table 1: FY25 UPWP Original and Modified Budget Comparison

Work Task	Category	Original Budget	Modified Budget	Difference
1.0 Program Administration and Public Outreach	Highway	\$60,000	\$60,000	\$0
	Transit	\$43,192	\$53,192	+\$10,000
	Total	\$103,192	\$113,192	+\$10,000
2.01 Long-Range Transportation Planning	Highway	\$110,000	\$110,000	\$0
	Transit	\$30,000	\$50,000	+\$20,000
	Total	\$140,000	\$160,000	+\$20,000
2.02 Short-Range Transportation Planning	Highway	\$30,000	\$30,000	\$0
	Transit	\$15,348	\$17,642	+\$2,294
	Total	\$45,348	\$47,642	+\$2,294
2.03 Local, State and Federal Agency Assistance	Highway	\$45,000	\$45,000	\$0
	Transit	\$20,000	\$22,294	+\$2,294
	Total	\$65,000	\$67,294	+\$2,294
2.04 Transit Planning	Highway	\$0	\$0	\$0
	Transit	\$45,000	\$50,000	+\$5,000
	Total	\$45,000	\$50,000	+\$5,000
3.0 Contingency - Highway	Highway	\$79,233	\$79,233	\$0
	Transit	\$3,374	\$3,461	+\$87
	Total	\$82,607	\$82,694	+\$87
Total	Highway	\$324,233	\$324,233	\$0
	Transit	\$156,914	\$196,589	+\$39,675
	Total	\$481,147	\$520,822	+\$39,675

NEXT STEPS

The TAC does not need to take action. Staff will submit the modified TIP to DRPT, and post the updated document on the MPO website UPWP page.

ATTACHMENTS

[FY25 UPWP Administrative Modification Document](#)



TO: SAWMPO Technical Advisory Committee
FROM: Zach Beard, Program Manager
MEETING DATE: October 16, 2024
RE: **TAC Memo #24-06: 2050 Long Range Transportation Plan Goal
 Prioritization and Project Identification**

EXECUTIVE SUMMARY

One of the most important steps of the LRTP update process is updating the 2050 LRTP transportation planning goals and list of regional transportation projects. The SAWMPO TAC will evaluate the region’s transportation goals in relation to existing conditions, future growth projections, public input, and localities needs. Localities will identify and rank each goal by importance. The prioritized goal list will be presented to the Policy Board for approval, and will inform the project evaluation criteria used to score potential projects that will be included in the 2050 Constrained Long Range Plan list of projects.

UPDATING THE 2045 LRTP GOALS

The LRTP goals reflect the priorities of SAWMPO jurisdictions and state and federal planning priorities such as VTrans and SMART SCALE. For the 2050 update, the TAC will identify and prioritize the region’s transportation goals, and recommend that the Policy Board approve the prioritized list. The 2045 LRTP goals are listed below.

Table 1: 2045 LRTP Goals in relation to state and federal transportation goals

SAWMPO 2045 LRTP Goal	MAP-21	VTrans 2045	SMART SCALE
Goal 1 – Economy Support and improve the economic vitality of the region by encouraging a transportation system that provides access to jobs, and education, and attracts businesses and entrepreneurs to the region.	Freight Movement and Economic Vitality	Economic Competitiveness and Prosperity	Economic Development
Goal 2 – Efficient system management Maintain existing transportation systems and facilities and promote efficient system management	Infrastructure Condition, System Reliability, and Congestion	Proactive System Management	Congestion
Goal 3 – Safety Increase the safety and security of the transportation system for all users.	Safety	Safety for all users	Safety
Goal 4 – Land use coordination Encourage the coordination of land use and transportation planning for transportation improvements to support future growth.	Reduce Project Delivery Delays	Proactive System Management	Land Use
Goal 5 – Connectivity Ensure connectivity of the transportation system across modes for the transport of both people and goods.	-	Accessible and Connected Places	-
Goal 6 – Accessibility Provide an efficient, reliable transportation system	-	Accessible and Connected Places	Accessibility

SAWMPO 2045 LRTP Goal	MAP-21	VTrans 2045	SMART SCALE
for pedestrians, bicyclists and transit users, including traditionally underserved populations.			
Goal 7 – Quality of life Improve quality of life by protecting and enhancing historic and natural resources, promoting energy conservation, maintaining air quality, and expanding regional recreation networks.	Environmental Sustainability	Healthy Communities and Sustainable Transportation Communities	Environment

UPDATING THE 2050 PROJECT LIST

The goals also inform which projects are included in the 2050 Constrained Long Range Plan (CLRP), which is the transportation project list in the LRTP that includes projects already planned to receive funding, and projects planned for funding between 2020 and 2045 based on projected available funds. [The 2045 CLRP included 51 projects](#), with 22 in Augusta County, 17 in Staunton, and 12 in Waynesboro. Additionally, the LRTP Vision List, which includes projects that address important needs but have costs exceeding future projected funding availability, included 20 other projects.

NEXT STEPS

The TAC will identify the LRTP goals and prioritize each goal based on importance. After this prioritized list is developed, staff will present the list to the Policy Board for approval, and develop a project scoring evaluation criteria to be used to gauge which projects are included in the 2050 CLRP in coordination with VDOT and the TAC.

ATTACHMENTS

- [2050 LRTP Schedule](#)
- [2050 LRTP Webpage](#)
- [2045 LRTP Project List](#)



2050 LRTP Schedule

Tasks	2024												2025											
	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Task 1 - MPO Coordination					◆			◆		◆	◆		◆			◆			◆		◆			
Task 2 - Public Engagement								◆						◆						◆				
Task 3 - Existing Conditions																								
Task 4 - 2050 Projections																								
Task 5 - Needs																								
Task 6 - Goals																								
Task 7 - CLRP & Revenues																								
Task 8 - Vision List																								
Task 9 - Document Editing																							◆	

We are here

Task bars (length = duration)
 Public Meeting/Survey
 Working Group Meeting
 Plan Approval

Constrained Long Range Plan - Projects Previously Committed

CLRP Projects Previously Committed										
PROJECT ID	UPC	JURISDICTION	PROJECT NAME	PROJECT DESCRIPTION	TYPE	Funding Source	COST ESTIMATE	YOE ESTIMATE	PRIOR ALLOCATIONS	BALANCE TO FINANCE (CLRP COST)
Interstate										
MPO-5	116277	Augusta	I-81 Weyers Cave Area Truck Climbing Lane Northbound	Add a northbound truck climbing lane between MM 233 and 237; Weyers Cave TCL	Interstate	I-81 Program	\$100,798,170		\$95,798,170	\$5,000,000
MPO-6	116278	Augusta	I-81 Weyers Cave Area Truck Climbing Lane Southbound	Add a southbound truck climbing lane between MM 234 and 236; Weyers Cave TCL	Interstate	I-81 Program	\$29,581,960		\$10,765,797	\$18,816,163
MPO-7	116279	Staunton/Augusta	I-81 Southbound Auxiliary Lane	Add a southbound auxiliary lane between Exits 220 and 221	Interstate	I-81 Program	\$14,326,755		\$14,326,755	\$0
MPO-8	116269	Staunton/Augusta	I-81 Widening	Widen to three lanes north and southbound between MM 221 and 225	Interstate	I-81 Program	\$140,209,650		\$122,060,585	\$18,149,065
MPO-9	116271	Augusta	I-81 Mt. Sidney Rest Area Northbound Acceleration Lane Extension	Extend northbound acceleration lane from MM 232.4 to 232.8	Interstate	I-81 Program	\$4,985,000		\$4,985,000	\$0
MPO-10	116276	Augusta	I-81 Mt Sidney Rest Area Southbound Acceleration Lane Extension	Extend southbound acceleration lane from MM 232.5 to 231.9	Interstate	I-81 Program	\$1,285,000		\$1,285,000	\$0
MPO-11	116275	Augusta	I-81 Mt Sidney Rest Area Southbound Deceleration Lane Extension	Extend southbound deceleration lane from MM 232.9-232.7	Interstate	I-81 Program	\$4,985,000		\$4,985,000	\$0
Secondary System										
J-2	88663	Augusta	VA Route 262 Improvements	Option to extend southbound Middlebrook Road on-ramp to tie into the 2-lane section to the south and there is a second alternative to extend the northbound 2-lane section to the Middlebrook Road interchange and have the outside line become the current off-ramp.	Interchange	Legacy CN	\$5,133,676		\$5,133,676	\$0
F-6	111229	Augusta	WWRC Roundabout	Single lane roundabout at the intersection of Woodrow Wilson Avenue / VO Tech Road / Hornet Road	Corridor	DG; Legacy CN	\$1,727,222		\$1,727,222	\$0
F-1	115715	Augusta	WWRC Short-term Access Improvement	Addition of turn lanes and signal timing improvements at the intersection of US 250 and SR 358	Intersection	DG	\$4,294,032			
V-1	111058	Augusta	Mill Place Parkway Access Improvements	Addition of a dual left on westbound Route 612 into the commerce park and widening a short section of Mill Place Parkway to accommodate the additional receiving lane for the dual lefts	Intersection	DG; Legacy CN	\$1,789,041		\$1,789,041	\$0
WC-1	111055	Augusta	I-81 Exit 235 Improvements	Addition of right turn lanes on Route 256, serving the I-81 Exit 235 on-ramps	Intersection	DG; Legacy CN	\$1,787,244		\$1,787,244	\$0
Urban System										
W-1	105907	Waynesboro	Shenandoah Drive/Southern Corridor	A 1.6-mile construction/reconstruction of a 2-lane limited access road linking US 340 (Rosser Ave) (Exit 94) to Delphine Ave (Exit 96); will add Bike and Sidewalk facilities	New Location	DG; Legacy CN; RS	\$17,371,000		\$17,371,000	\$0
ST-12	111048	Staunton	Staunton Crossing Way Extension	Realign and upgrade street section to serve commercial and residential use; to include sharrows and sidewalks.; from end of Phase I (ST-11) to N. Frontier Drive via the existing access road	New Location	HPP; Legacy CN; HSIP	\$8,765,000		\$8,749,000	\$16,000
ST-19	111051	Staunton	US 250 (Richmond Road) at the Villages at Staunton	Road diet, including curb/gutter, sidewalk and bike lanes	Corridor	DG	\$2,246,000		\$2,246,000	\$0

CLRP Projects Previously Committed

PROJECT ID	UPC	JURISDICTION	PROJECT NAME	PROJECT DESCRIPTION	TYPE	Funding Source	COST ESTIMATE	YOE ESTIMATE	PRIOR ALLOCATIONS	BALANCE TO FINANCE (CLRP COST)
ST-4	111047	Staunton	Richmond Avenue and Statler Boulevard Improvements	Add a second left turn lane for the southbound Statler approach. Apply access management at intersection, provide medians to eliminate left turns into/out of businesses at intersection.	Intersection	HSIP	\$579,000		\$579,000	\$0
W-6	111049	Waynesboro	Waynesboro Town Center Park and Ride	Expansion and access improvements to the existing park and ride	TDM	HPP	\$2,197,261		\$2,197,261	\$0
W-12	115136	Waynesboro	13th Street and Rosser Avenue Roundabout	Install Roundabout to replace removed traffic signal	Intersection	DG	\$579,000		\$579,000	\$0
W-19	115133	Waynesboro	East Main Street Streetscape	FROM: Main Street Bridge TO: ECL Waynesboro	Corridor	DG	\$2,250,000		\$2,250,000	\$0
Bike & Pedestrian										
ST-20	80485	Staunton	Central Avenue Streetscape	From Frederick Street to Pump Street. Add streetscaping elements including lighting, brick sidewalk with pervious pavers, and landscaping. Sharrows from Pump St. to Baldwin St.	Streetscape	TAP	\$2,269,114		\$2,269,114	\$0
V-2	113687	Augusta	Verona Pedestrian Improvements	Installation of pedestrian facilities on the north side of Laurel Hill Road (VA 612) from approximately .67 miles from the Shenandoah Valley Railroad crossing to the Park & Ride on Lodge Lane (Rt 1906) and 2) on the eastern side of US 11 from Dick Huff Lane into the City of Staunton to approximately 400' south of the Augusta County/City of Staunton line;	Pedestrian	TAP	\$1,968,374		\$1,248,548	\$719,826
W-8	113684	Waynesboro	South River Greenway Phase 2B	Runs from the current terminus at Shiloh Baptist Church up to North Park.	Greenway	TAP	\$593,699		\$593,699	\$0
W-9	108879	Waynesboro	Rosser Avenue Sidewalk	Install new sidewalk along Rosser Avenue between Lucy Lane and Tiffany Drive on the west side of the street	Pedestrian	RS	\$92,000		\$92,000	\$0
W-10	111425	Waynesboro	South River Greenway Trail Phase 3	Runs along the current trailhead at Loth Springs to Ridgeview Park	Greenway	TAP	\$1,091,563		\$1,091,563	\$0
ST-21	115135	Staunton	Edgewood Road Sidewalk Improvements	FROM: North Coalter Street TO: North Augusta Street on north side of street	Pedestrian	DGP	\$1,098,000		\$1,098,000	\$0
ST-22	115137	Staunton	North Augusta Sidewalk	FROM: Intersection of Lambert Street TO: Intersection of Terry Street on the west side of the street	Pedestrian	DGP	\$1,477,000		\$1,477,000	\$0
ST-23	115140	Staunton	North Augusta Sidewalk - Terry Street to Meadowbrook	From Terry Street TO: Meadowbrook Road on the west side of the street	Pedestrian	DGP	\$1,058,000		\$1,058,000	\$0

CLRP Projects Newly Committed

CLRP Projects Newly Committed										
PROJECT ID	UPC	JURISDICTION	PROJECT NAME	PROJECT DESCRIPTION	TYPE	Funding Source	COST ESTIMATE	YOE ESTIMATE	PRIOR ALLOCATIONS	BALANCE TO FINANCE (CLRP COST)
INTERSTATE										
No projects identified due to I-81 Improvement Plan										
PRIMARY										
MPO-2		Augusta	US 250 / I-81 Exit 222 Interchange Ramp Improvements	Richmond Road Corridor Study North and Southbound Ramp Improvements	Intersection	HPP	\$3,411,000	\$6,731,904	0	\$6,731,904
F-4		Augusta	Augusta/F-4 US 250 (Jefferson Highway) at VA 792 (Sangers Lane/Brand Station Road)	Intersection improvements to add pedestrian signal heads, crosswalks, and formalized transit stops with supporting sidewalks to the existing signalized intersection.	Intersection	HPP	\$1,442,000	\$2,246,589	0	\$2,246,589
F-7		Augusta	US 250 (Jefferson Highway) STARS Study Improvements	Addition of a raised median, sidewalk (one side), revision of signal phasing and systemic signal safety and operational improvements from the western corporate limits to Goose Creek Rd/Old White Bridge Rd	Corridor	DGP	\$1,900,000	\$2,960,138	0	\$2,960,138
J-3		Augusta	US 11 improvements from Christian's Creek Road to Staunton Corporate Limits	Shoulder widening from Christian's Creek Road to Rolling Thunder Ln. (with maintenance \$\$) Convert Rolling Thunder Ln. to right in and right out. Install an overhead sign in advance of the Rt. 262 northbound on-ramp. Extend median and install straight through green arrow on the NB approach at intersection with Frontier Drive. Directional median opening at Payne Lane. Add median with directional opening from Orchard Hill Road to city limits. Add sidewalk on east side of US 11 from city limits to Rt. 262.	Corridor	DGP, Maintenance Funds	\$2,277,975	\$3,549,011	0	\$3,549,011
WC-2		Augusta	VA 256 (Weyers Cave Road) from I-81 NB ramp and Triangle Drive	Improve Weyers Cave Road (Rt. 256) from the northbound I-81 ramps to Triangle Drive by adding a median, turn lanes and a shared use path. Project includes the construction of a new park and ride facility.	Corridor	DGP	\$4,950,000	\$7,711,939	0	\$7,711,939
SECONDARY										
SD-12		Augusta	Augusta/SD-12 VA 909 (Johnson Rd) from current southern terminus to VA 608 (Cold Springs Rd)	Upgrade to 2-lane urban secondary road standards with turn lanes and a shared use path	Corridor	HPP, TA, Maintenance	\$9,229,545	\$14,379,330	\$0	\$14,379,330
URBAN										
W-5		Waynesboro	Rosser Ave Corridor Improvements	Implement 2017 corridor study recommendations for the corridor from Shenandoah Village Drive to Tiffany Drive	Corridor	HPP	\$845,775	\$1,317,690	\$0	\$1,317,690
ST-22		Staunton	Greenville Avenue / Statler Road / Ritchie Blvd Intersection Safety Improvements	At Statler: Extend existing island and signalize westbound right turn. Replace span wire with mast arms. Install crosswalks with pedestrian phasing. Install a sidewalk on the east side of US 11 between Amherst Road and Statler Boulevard. Install a raised median and extend to Ritchie Boulevard. At Ritchie Blvd: Install median to restrict left turns out of Ritchie Boulevard onto US 11. Improves access management and reduces potential of angle crashes	Intersection	RS	\$645,360	\$1,273,674	\$0	\$1,273,674

CLRP Projects Newly Committed										
PROJECT ID	UPC	JURISDICTION	PROJECT NAME	PROJECT DESCRIPTION	TYPE	Funding Source	COST ESTIMATE	YOE ESTIMATE	PRIOR ALLOCATIONS	BALANCE TO FINANCE (CLRP COST)
ST-21		Staunton	Greenville Avenue / Coalter Street / Commerce Road Intersection Improvements	Short Term: Eliminate eastbound left turn/through movement and allow right turns only. Signalize right turns. The eastbound through and left turning vehicles will make a right onto US 11 southbound and then a U-turn at Richmond Avenue intersection	Intersection	HSIP	\$800,000	\$1,578,869	\$0	\$1,578,869
ST-24		Staunton	Greenville Avenue Safety / Multimodal Access Improvements (Barterbrook Road to Amherst Road)	Orchard Hill Road: Close north driveway to Hertz on the west side of Greenville Avenue. Directional median opening. Install median at Orchard Hill Road to restrict left turns from auto dealership. Barterbrook Road: Restrict right turns from the CVS Pharmacy to Greenville Avenue. Dedicated right turn lane and extend it to the intersection approach. Change side streets' split phase to concurrent phase. Improve signal timings. Install median along US 11 from Orchard Hill Road to Barterbrook Road	Corridor	SHPP	\$1,168,935	\$2,306,994	\$0	\$2,306,994
ST-23		Staunton	Greenville Avenue Safety / Multimodal Access Improvements (Ritchie Blvd to Richmond Road)	Road diet with Intermittent median closures. Provide bike lanes on both sides of US 11. Install pedestrian refuge for crossing at Gay St.	Corridor	SHPP	\$1,540,220	\$2,399,613	\$0	\$2,399,613
ST-20		Staunton	Richmond Road / Frontier Drive Operational / Safety / Access Management Improvements	Additional southbound and eastbound left turn lanes at Richmond Road and Frontier Drive. Close driveways, relocate crosswalks and implement access management on Frontier Drive at Lowes and Sheetz entrances	Intersection	DGP	\$1,733,000	\$3,420,225	\$0	\$3,420,225
W-3		Waynesboro	W-3 Delphine Ave (VA 340) at Hopeman Pkwy	Realign eastbound and westbound approaches and incorporate westbound approach into the signal control. Will add sidewalk facilities.	Intersection	DGP	\$1,504,200	\$2,968,669	0	\$2,968,669
W-20		Waynesboro	West Broad Corridor Improvements	Access management and pedestrian improvements along the full length of Broad Street from East Main Street to Rosser Avenue/West Main Street. This project will include installation of medians, sidewalk repair, filling sidewalk gaps, and improving pedestrian crossings.	Corridor	DGP	\$3,500,000	\$5,452,886	\$0	\$5,452,886
W-17		Waynesboro	West Main Corridor Improvements	Access management and pedestrian improvements along West Main Street from Hopeman Parkway to Lew Dewitt Boulevard. This project will include medians, restriping, and sidewalk repair and installation to increase safety and accessibility on West Main Street.	Corridor	DGP	\$5,200,000	\$8,101,431	\$0	\$8,101,431
ST-8		Staunton	George Cochran Parkway Extension	Construct new two-lane curb and gutter facility from current terminus of George Cochran Parkway at the roundabout to S. Frontier Drive. Will include shared use path per Greenway and Bike Ped Plans	New Location	Developer	\$5,313,000	\$8,277,481	\$0	\$8,277,481
W-7		Waynesboro	Lew Dewitt/Rosser Connector	New roadway construction for road to connect to Rosser Ave (via Tiffany Drive) and Lew Dewitt Blvd near Bookerdale Road. Will add Bike, Sidewalk, and greenway facilities.	New Location	Developer	\$11,500,000	\$17,916,625	\$0	\$17,916,625
BIKE/PEDESTRIAN										
ST-19		Staunton	Richmond Road / Crossing Way Shared Use Path Project	Shared use path on US 250 (Richmond Road) from Frontier Drive to Crossing Way with supporting crossing improvements at signalized intersections. Add shared use way along Crossing Way to roundabout.	Bike/Ped	HPP	\$1,719,000	-	\$0	\$2,678,146

CLRP Projects Newly Committed

PROJECT ID	UPC	JURISDICTION	PROJECT NAME	PROJECT DESCRIPTION	TYPE	Funding Source	COST ESTIMATE	YOE ESTIMATE	PRIOR ALLOCATIONS	BALANCE TO FINANCE (CLRP COST)
SD-19		Augusta	Howardsville Turnpike/Hodge Street Pedestrian improvements	Install sidewalk along Howardsville Turnpike and Hodge Street with upgrades signal head	Ped	TA	\$1,700,000	\$3,355,097	\$0	\$3,355,097
ST-25		Staunton	Commerce Road Diet and Shared Use Path	Reduce Commerce Road to 2-lane section between Greenville Ave and Statler Boulevard. Construct 10-ft wide shared use path on north side of the road as part of planned Greenway network	Bike/Ped	HPP	\$2,332,428	\$3,633,847	\$0	\$3,633,847
SD-18		Augusta	Cold Springs Road Pedestrian Improvements	Installation of sidewalk along Cold Springs from Draft Avenue to Horseshoe Circle	Bike/Ped	DGP	\$2,440,000	\$4,815,551	\$0	\$4,815,551
SD-16		Augusta	Wayne Avenue Pedestrian Improvements - Draft Avenue to Patton Farm Road	New and upgraded sidewalk from Draft Ave to Crestview Drive, and installation of a greenway or multi-use path from Crestview Drive to Patton Farm Road	Bike/Ped	DGP/TA	\$3,730,000	\$5,811,218	0	\$5,811,218