

SAWMPO FY22 Virginia Annual Federal Obligation Report – Transit

| STAUNTON - AUGUSTA - WAYNESBORO MPO | FEDERAL FUNDS | YEAR | CMAQ | RSTP | FTA | Other | TOTAL |
|--|----------------------|-------------|-------------|-------------|--------------|--------------|--------------|
| Central Shenandoah Planning District Commission | | | | | | | |
| Governor's Apportionment | FTA 5307 | 2021 | | | \$ 802,772 | \$ | 802,772 |
| Governor's Apportionment | FTA 5307 ARPA | 2021 | | | \$ 219,886 | \$ | 219,886 |
| Force Account Capital Cost of Contracting | FTA 5307 | 2021 | | | \$ 490,100 | \$ | 490,100 |
| Force Account Capital Cost of Contracting | FTA 5311 | 2021 | | | \$ 225,515 | \$ | 225,515 |
| Operating Expenses | FTA 5311 | 2021 | | | \$ 322,065 | \$ | 322,065 |
| Rehab/Renovation of Yards & Shops | FTA 5339 | 2021 | | | \$ 916,500 | \$ | 916,500 |
| TOTAL | | | \$ - | \$ - | \$ 2,976,838 | \$ - | \$ 2,976,838 |