



RESOLUTION ADOPTING THE FISCAL YEARS 2018 - 2021  
STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING  
ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

*WHEREAS*, The U.S. Department of Transportation requires that each urbanized area with a population of 50,000 develop a Transportation Improvement Program (TIP) as a condition to receive Federal transportation and transit funds, for the upcoming three or more years; and

*WHEREAS*, the Staunton–Augusta–Waynesboro Metropolitan Planning Organization (SAWMPO) is the region’s designated Metropolitan Planning Organization (MPO) for the Staunton-Augusta-Waynesboro Urbanized Area; and

*WHEREAS*, the Virginia Department of Transportation (VDOT) and the Virginia Department of Rail and Public Transportation (DRPT) and the Cities of Staunton and Waynesboro and the County of Augusta have reviewed the FY 2018-2021 TIP; and

*WHEREAS*, the projects identified in the FY 2018-2021 TIP are financially constrained and the TIP financial plan affirms that the funding identified in the TIP is available; and

*WHEREAS*, public participation has been sought and considered in accordance with the SAWMPO’s Public Participation Plan adopted November 7, 2012; and

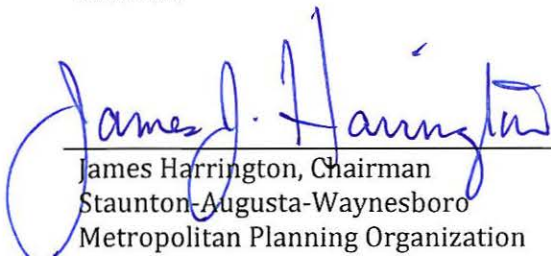
*WHEREAS*, the FY 2018–2021 SAWMPO TIP is required for Virginia’s State Transportation Improvement Program (STIP) process, scheduled for completion by September 30, 2017;

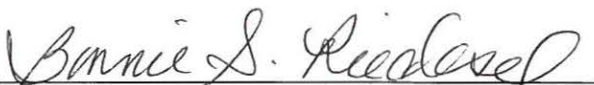
*NOW, THEREFORE, BE IT RESOLVED*, that the Staunton-Augusta-Waynesboro Metropolitan Planning Organization approves the Fiscal Years 2018-2021 Transportation Improvement Program.

Adopted this 5th day of April, 2017, by the SAWMPO Policy Board.

SIGNED:

ATTEST:

  
James Harrington, Chairman  
Staunton-Augusta-Waynesboro  
Metropolitan Planning Organization  
Policy Board

  
Bonnie S. Riedesel, Secretary/Treasurer  
Staunton-Augusta-Waynesboro  
Metropolitan Planning Organization  
Policy Board

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
<b>STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION</b>							
<b>STIP ID: CSPDC01 Title: Operating Assistance Recipient: Central Shenandoah PDC</b>							
FTA 5307		473	487	497	507	FTA 5307	1,963
FTA 5311		220	227	231	236	FTA 5311	913
State		277	285	291	297	State	1,150
Local		356	367	374	381	Local	1,478
Revenues		70	72	74	75	Revenues	291
<b>Year Total:</b>	<b>-</b>	<b>1,396</b>	<b>1,438</b>	<b>1,466</b>	<b>1,496</b>	<b>Total Funds:</b>	<b>5,796</b>
Description:							
<b>STIP ID: CSPDC02 Title: Capital Cost of Contract Recipient: Central Shenandoah PDC</b>							
FTA 5307		443	456.29	465	475	FTA 5307	1,839
FTA 5311		185	190.55	194	198	FTA 5311	768
State		126	129.78	132	135	State	523
Local		31	31.93	33	33	Local	129
<b>Year Total:</b>	<b>-</b>	<b>785</b>	<b>809</b>	<b>825</b>	<b>841</b>	<b>Total Funds:</b>	<b>3,259</b>
Description:							
<b>STIP ID: CSPDC03 Title: Purchase Amenities Recipient: Central Shenandoah PDC</b>							
FTA 5307						FTA 5307	-
State						State	-
Local						Local	-
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds:</b>	<b>-</b>
Description:							
<b>STIP ID: CSPDC04 Title: Bike Racks, ITS or Misc Recipient: Central Shenandoah PDC</b>							
FTA 5307				45	45	FTA 5307	90
FTA 5311				13	13	FTA 5311	26
State				4	4	State	8
Local				2	2	Local	4
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>64</b>	<b>64</b>	<b>Total Funds:</b>	<b>128</b>
Description:							
<b>STIP ID: CSPDC05 Title: Bus Shelters Recipient: Central Shenandoah PDC</b>							
FTA 5307			20	10		FTA 5307	30
State			4	2		State	6
Local			1	1		Local	2
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>25</b>	<b>13</b>	<b>-</b>	<b>Total Funds:</b>	<b>38</b>
Description:							
<b>STIP ID: CSPDC06 Title: Mobility Manager Recipient: Central Shenandoah PDC</b>							
FTA 5310		12				FTA 5310	12
State		2				State	2
Local		1				Local	1
<b>Year Total:</b>	<b>-</b>	<b>15</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds:</b>	<b>15</b>
Description:							
<b>STIP ID: CSPDC07 Title: Signage Recipient: Central Shenandoah PDC</b>							
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds:</b>	<b>-</b>
Description:							
<b>STIP ID: VCSB001 Title: Paratransit Vans Recipient: Valley Community Services Board</b>							
FTA 5310	32		32	32	32	FTA 5310	96
State						State	-
Local	8		8	8	8	Local	24
<b>Year Total:</b>	<b>40</b>	<b>-</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>Total Funds:</b>	<b>120</b>
Description:							

STIP ID: <b>VPA0001</b>		Title: Paratransit Vans			Recipient: <b>Valley Program for Aging Services</b>		
FTA 5310					32	FTA 5310	<b>32</b>
State						State	-
Local	-				8	Local	<b>8</b>
<b>Year Total:</b>	-	-	-	-	<b>40</b>	<b>Total Funds:</b>	<b>40</b>
Description:							
STIP ID: <b>VPA0002</b>		Title: New Freedom Operatin			Recipient: <b>Valley Program for Aging Services</b>		
FTA 5310		21				FTA 5310	<b>21</b>
State		16				State	<b>16</b>
Local		4				Local	<b>4</b>
Revenues	-	7				Revenues	<b>7</b>
<b>Year Total:</b>	-	<b>48</b>	-	-	-	<b>Total Funds:</b>	<b>48</b>
Description: To develop a volunteer driver program							
<b>Central Shenandoah PDC</b>	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	-	916	963	1,017	1,026	FTA 5307	3,923
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	12	-	-	-	FTA 5310	12
FTA 5311	-	405	417	438	447	FTA 5311	1,708
FTA 5317	-	-	-	-	-	FTA 5317	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	405	419	429	436	State	1,689
Local	-	388	400	409	417	Local	1,613
Revenues	-	70	72	74	75	Revenues	291
<b>Totals</b>	-	<b>2,196</b>	<b>2,271</b>	<b>2,368</b>	<b>2,401</b>		<b>9,236</b>
<b>Human Service Transportation Providers</b>	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	32	21	32	64	32	FTA 5310	149
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-

SAWMPO FY2018-2021Transit TIP

State	-	16	-	-	-	State	16
Local	8	-	8	16	8	Local	32
Revenues	-	7	-	-	-	Revenues	7
<i>Totals</i>	40	44	40	80	40		204

SAWMPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	-	916	963	1,017	1,026	FTA 5307	3,923
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	32	33	32	64	32	FTA 5310	161
FTA 5311	-	405	417	438	447	FTA 5311	1,708
FTA 5317	-	-	-	-	-	FTA 5317	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	421	419	429	436	State	1,705
Local	8	388	408	425	425	Local	1,645
Revenues	-	77	72	74	75	Revenues	298
<i>Totals</i>	40	2,240	2,311	2,448	2,441		9,440