



RESOLUTION ADOPTING THE FISCAL YEARS 2018 - 2021
STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING
ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, The U.S. Department of Transportation requires that each urbanized area with a population of 50,000 develop a Transportation Improvement Program (TIP) as a condition to receive Federal transportation and transit funds, for the upcoming three or more years; and

WHEREAS, the Staunton–Augusta–Waynesboro Metropolitan Planning Organization (SAWMPO) is the region’s designated Metropolitan Planning Organization (MPO) for the Staunton-Augusta-Waynesboro Urbanized Area; and

WHEREAS, the Virginia Department of Transportation (VDOT) and the Virginia Department of Rail and Public Transportation (DRPT) and the Cities of Staunton and Waynesboro and the County of Augusta have reviewed the FY 2018-2021 TIP; and

WHEREAS, the projects identified in the FY 2018-2021 TIP are financially constrained and the TIP financial plan affirms that the funding identified in the TIP is available; and

WHEREAS, public participation has been sought and considered in accordance with the SAWMPO’s Public Participation Plan adopted November 7, 2012; and

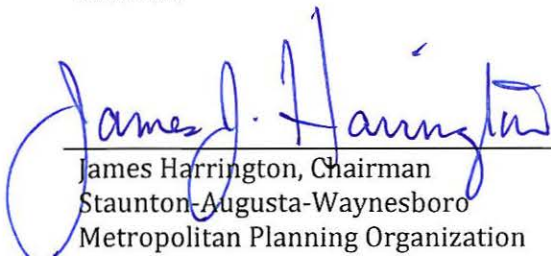
WHEREAS, the FY 2018–2021 SAWMPO TIP is required for Virginia’s State Transportation Improvement Program (STIP) process, scheduled for completion by September 30, 2017;

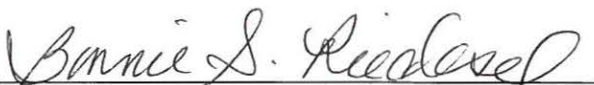
NOW, THEREFORE, BE IT RESOLVED, that the Staunton-Augusta-Waynesboro Metropolitan Planning Organization approves the Fiscal Years 2018-2021 Transportation Improvement Program.

Adopted this 5th day of April, 2017, by the SAWMPO Policy Board.

SIGNED:

ATTEST:


James Harrington, Chairman
Staunton-Augusta-Waynesboro
Metropolitan Planning Organization
Policy Board


Bonnie S. Riedesel, Secretary/Treasurer
Staunton-Augusta-Waynesboro
Metropolitan Planning Organization
Policy Board

SAW MPO
Interstate Projects

UPC NO	67589	SCOPE	Environmental Only			
SYSTEM	Interstate	JURISDICTION	Staunton District-wide		OVERSIGHT	FO
PROJECT	RTE 81 - DEVELOPMENT OF NEPA DOCUMENT				ADMIN BY	VDOT
DESCRIPTION	DISTRICTWIDE					
ROUTE/STREET	0081				TOTAL COST	\$2,909,053
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - NHS/NHPP	(\$1,544,355)	(\$28,417,039)	\$0	\$0	\$0
	Federal - STP/STBG	\$0	(\$5,000,000)	\$0	\$0	\$0
PE TOTAL		(\$1,544,355)	(\$33,417,039)	\$0	\$0	\$0

SAW MPO Urban Projects

UPC NO	56265	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Staunton	OVERSIGHT	NFO	
PROJECT	RTE 250 Improvements			ADMIN BY	VDOT	
DESCRIPTION	FROM: FRONTIER DRIVE TO: STATLER BOULEVARD (0.8000 MI)					
ROUTE/STREET	RICHMOND ROAD (0250)			TOTAL COST	\$4,986,631	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	\$148,237	\$592,949	\$0	\$0	\$0
RW	Federal - STP/STBG	\$35,851	\$0	\$0	\$143,405	\$0
RW AC	Federal - AC OTHER	\$0	\$414,944	\$0	\$0	\$0

UPC NO	105909	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Waynesboro	OVERSIGHT	NFO	
PROJECT	S Bayard Ave Bridge Replacement			ADMIN BY	VDOT	
DESCRIPTION	FROM: 0.11 Miles S of Int. Rte. 250 TO: 0.09 Miles S of In. Rte. 250					
ROUTE/STREET	S BAYARD AVE (0000)			TOTAL COST	\$990,000	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	\$17,339	\$0	\$69,357	\$0	\$0
	Other	\$131,652	\$0	\$131,652	\$0	\$0
PE TOTAL		\$148,991	\$0	\$201,009	\$0	\$0
RW	Other	\$20,000	\$0	\$0	\$0	\$20,000

UPC NO	105907	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Waynesboro	OVERSIGHT	NFO	
PROJECT	#HB2.FY17 Constr. 2-Lane Limited Access Roadway Connector			ADMIN BY	VDOT	
DESCRIPTION	FROM: End of Existing Shenandoah Village Drive TO: Int. of Rte. 340 (1.6000 MI)					
ROUTE/STREET	SHENANDOAH VILLAGE DRIVE (0209)			TOTAL COST	\$16,088,466	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	\$61,410	\$245,640	\$0	\$0	\$0
	Other	\$1,180,972	\$1,180,972	\$0	\$0	\$0
PE TOTAL		\$1,242,382	\$1,426,612	\$0	\$0	\$0
RW	Other	\$623,522	\$0	\$623,522	\$0	\$0
CN	Other	\$2,162,938	\$0	\$0	\$0	\$2,162,938
CN AC	Federal - AC OTHER	\$1,569,311	\$0	\$0	\$0	\$6,277,242

SAW MPO Project Groupings

GROUPING		Construction : Bridge Rehabilitation/Replacement/Reconstruction				
ROUTE/STREET		TOTAL COST				
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		\$0	\$0	\$0	\$0	\$0
GROUPING		Construction : Federal Lands Highway				
ROUTE/STREET		TOTAL COST				
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		\$0	\$0	\$0	\$0	\$0
GROUPING		Construction : Forest Highway				
ROUTE/STREET		TOTAL COST				
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		\$0	\$0	\$0	\$0	\$0
GROUPING		Construction : Rail				
ROUTE/STREET		TOTAL COST				
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		\$0	\$0	\$0	\$0	\$0
GROUPING		Construction : Recreational Trails				
ROUTE/STREET		TOTAL COST				
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		\$0	\$0	\$0	\$0	\$0
GROUPING		Construction : Safety/ITS/Operational Improvements				
ROUTE/STREET		TOTAL COST				
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - HSIP	\$8,333	\$0	\$75,000	\$0	\$0
	Federal - NHS/NHPP	\$21,792	\$87,166	\$0	\$0	\$0
PE TOTAL		\$30,125	\$87,166	\$75,000	\$0	\$0
PE AC	Federal - AC	\$87,166	\$348,662	\$0	\$0	\$0
CN	Federal - AC CONVERSION	\$639,221	\$0	\$0	\$3,984,838	\$1,768,155
	Federal - HSIP	\$2,778	\$0	\$25,000	\$0	\$0
	Federal - NHS/NHPP	\$463,351	\$0	\$1,853,404	\$0	\$0
CN TOTAL		\$1,105,350	\$0	\$1,878,404	\$3,984,838	\$1,768,155
CN AC	Federal - AC	\$736,183	\$0	\$5,752,993	\$0	\$0
GROUPING		Construction : Transportation Enhancement/Byway/Non-Traditional				
ROUTE/STREET		TOTAL COST				
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - TAP/F	\$2,916	\$11,665	\$0	\$0	\$0
CN	Federal - TAP/F	\$54,495	\$0	\$217,981	\$0	\$0
CN AC	Federal - AC	\$20,413	\$0	\$81,652	\$0	\$0

GROUPING		Maintenance : Preventive Maintenance and System Preservation				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	\$0	\$6,880,463	\$6,519,835	\$8,257,719	\$8,290,921

GROUPING		Maintenance : Preventive Maintenance for Bridges				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - BR	\$0	\$5,774,010	\$5,471,375	\$6,929,788	\$6,957,651

GROUPING		Maintenance : Traffic and Safety Operations				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	\$0	\$1,659,914	\$1,572,912	\$1,992,177	\$2,000,187

GROUPING		Transit : Rail ROW Improvements				
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		\$0	\$0	\$0	\$0	\$0

GROUPING		Transit : System Preservation				
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		\$0	\$0	\$0	\$0	\$0

Appendix A

Projects by Grouping

SAW MPO

Construction : Bridge Rehabilitation/Replacement/Reconstruction

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Interstate	75877	Augusta County	0064		\$25,423,729
			I-64 Exit 91 interchange and bridge improvements at Rt 285 FROM: 0.465 MILES WEST OF ROUTE 285 TO: 0.494 MILES EAST OF ROUTE 285 (0.9590 MI)		
Miscellaneous	T19085	Staunton District-wide	0000		\$0
		BRIDGE REHABILITATION/REPLACEMENT			
Urban	90185	Waynesboro		MAIN STREET (0340)	\$10,740,807
		RTE 340 - Replace Bridge 22326 & Appr over South River FROM: Int. w/ Arch Ave. TO: Int. w/ Charlotte Ave. (0.2440 MI)			
Construction : Bridge Rehabilitation/Replacement/Reconstruction Total					\$36,164,536

Construction : Federal Lands Highway

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	T19089	Staunton District-wide	0000		\$0
		FEDERAL LANDS HIGHWAY			
Construction : Federal Lands Highway Total					\$0

Construction : Forest Highway

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	T19091	Staunton District-wide	0000		\$0
		FORSEST HIGHWAY			
Construction : Forest Highway Total					\$0

Construction : Rail

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	T19078	Staunton District-wide	0000		\$0
		CN: RAIL			
Construction : Rail Total					\$0

Construction : Recreational Trails

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	T19094	Staunton District-wide	0000		\$0
		CN: RECREATIONAL TRAILS			
Construction : Recreational Trails Total					\$0

SAW MPO**Construction : Safety/ITS/Operational Improvements**

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Interstate	104564	Augusta County	0081		\$2,333,835
			I-81 PAVEMENT REHABILITATION - SITE 1		
			FROM: MP 219.04 TO: MP 217.68 (1.3600 MI)		
Interstate	109368	Augusta County	0081		\$2,045,900
			#HB2.FY17 I-81 Exit 222 NB Accel and SB Decel Lane Extension		
			FROM: NB Accel Ramp Exit 222 TO: SB Decel Ramp Exit 222 (0.2500 MI)		
Interstate	109377	Augusta County	0081		\$5,612,938
			#HB2.FY17 I-81 Exit 220 and Exit 221 Decel/Accel Extensions		
			FROM: Exit 220 NB Decel Lane TO: Exit 221 SB Accel Lane (1.4160 MI)		
Interstate	107802	Statewide	9999		\$500,000
			Incident Management Emergency Evacuation and Detour Plans		
			FROM: Various TO: Various		
Miscellaneous	93174	Statewide	0000		\$1,104,740
			SafetyAnalyst Project		
			FROM: various TO: various		
Miscellaneous	105481	Statewide	0000		\$1,400,000
			Impement iPeMS (Iteris Performance Measrement System)		
			FROM: various TO: various		
Miscellaneous	102839	Staunton		COALTER STREET (0000)	\$365,425
			City of Staunton - SRTS - McSwain ES - Sidewalks etc.		
			FROM: Spotswood Road TO: Taylor Street		
Miscellaneous	T19081	Staunton District-wide	0000		\$0
			CN: SAFETY/ITS/OPERATIONAL/IMPROVEMENTS		
Miscellaneous	81363	Staunton District-wide	0000		\$1,378,749
			HSIP ROADWAY SAFETY ASSESSMENT - STAUNTON		
			DISTRICTWIDE		
Miscellaneous	102840	Waynesboro		ROSSER AVENUE (0000)	\$104,226
			City of Waynesboro - SRTS - Westwood Hills ES - Sidewalks		
			FROM: Rosser Avenue TO: Forest Drive		
Miscellaneous	102842	Waynesboro		KING AVENUE (0000)	\$205,467
			City of Waynesboro - SRTS - Perry ES - Bike/ped Imp.		
			FROM: 840 King Avenue TO: Various		
Miscellaneous	102843	Waynesboro		NORTH BAYARD AVENUE (0000)	\$139,610
			City of Waynesboro - SRTS - Wenonah ES - Bike/ped imp.		
			FROM: 125 North Bayard Avenue TO: Various		
Primary	107021	Augusta County	0254		\$1,600,000
			RTE 254 - SAFETY IMPROVEMENTS		
			FROM: Rte 42 TO: Rte 612		
Primary	88663	Augusta County		STAUNTON BYPASS (0262)	\$4,353,329
			Diamond Interchange at Rte 613		
			FROM: 0.56 mi west of Rte 613 TO: 0.49 mi east of Rte 613 (1.0520 MI)		
Primary	79739	Augusta County		STUARTS DRAFT HIGHWAY (0340)	\$1,462,593
			RTE 340 - Intersection Inprove @ Rte 657 (River Heads Dist)		
			FROM: 0.11 MILE SOUTH ROUTE 657 INTERSECTION TO: 0.14 MILE NORTH ROUTE 657 INTERSECTION (0.2700 MI)		

SAW MPO**Construction : Safety/ITS/Operational Improvements**

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Primary	109071	Augusta County	STUARTS DRAFT HIGHWAY (0340)		\$400,000
			SIGNAL COORDINATION OF 8 INTERSECTIONS - RTE 657 TO RTE 635		
			FROM: ROUTE 657 TO: ROUTE 635		
Secondary	84645	Augusta County	LAUREL HILL ROAD (0612)		\$2,074,595
			Improve Intersection with Route 792 (BM)		
			FROM: 0.10 miles West Route 792 TO: 0.15 miles East Route 792 (0.2500 MI)		
Secondary	93347	Augusta County	TINKLING SPRINGS ROAD (0608)		\$1,588,147
			Construct RT & LT Turn Lanes on SR 608 @ 648 (aka Dump Rd)		
			FROM: 0.17 Miles South of Route 648 TO: 0.15 Miles North of Route 648 (0.3170 MI)		
Urban	102844	Waynesboro	HOPEMAN PARKWAY (0000)		\$103,310
			City of Waynesboro - SRTS - Collins MS - Bike/Ped Imp.		
			FROM: Evershire Street TO: School Grounds		
Urban	105289	Waynesboro	LYNDHURST RD (0000)		\$194,990
			CITY OF WAYNESBORO - SRTS - BERKELEY GLENN ES - SIDEWALK,ADA		
			FROM: VALLEY TO: WINDSOR (0.1300 MI)		
Urban	87504	Waynesboro	NORTH DELPHINE AVENUE (0340)		\$1,515,384
			Rte. 340 Widen to 4 lanes with sidewalk, curb & gutter		
			FROM: East Main Street TO: 0.137 km S. of CSXT RR (0.3250 KM)		
Urban	87505	Waynesboro	NORTH DELPHINE AVENUE (0340)		\$5,229,559
			Route 340 Widen to 4 lanes with sidewalk, curb & gutter		
			FROM: 0.078 km N. CSXT RR TO: "B" Street (0.6195 KM)		
Construction : Safety/ITS/Operational Improvements Total					\$33,712,797

Construction : Transportation Enhancement/Byway/Non-Traditional

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Enhancement	91230	Augusta County	AUGUSTA FARMS ROAD (EN08)		\$838,801
			Const. of pedestrian walkway along Augusta Farms Road		
			FROM: Route 340 TO: Int. of Round Hill Drive (0.6800 MI)		
Enhancement	107462	Augusta County	ROUND HILL DRIVE (EN08)		\$338,318
			SCHOLASTIC WAY SIDEWALKS - C502		
			FROM: Int. of Augusta Farms Road TO: Int. of Brittany Lane (0.3000 MI)		
Enhancement	106053	Augusta County	LIFECORE DRIVE (EN14)		\$1,401,503
			#HB2.FY17 Lifecore Drive Shared-Use Path		
			FROM: 0.84 Miles W of Int. Rte. 285 TO: 0.19 Miles W of Int. Rte. 285 (0.6500 MI)		
Enhancement	109024	Staunton	EN16		\$354,557
			BESSIE WELLER ELEMENTARY SRTS		
			Bessie Weller Elementary School		
Enhancement	101948	Waynesboro	MAIN ST. (EN99)		\$916,603
			Waynesboro Streetscape Phase II - C503		
			FROM: 100 Feet West of Intersection of Church Street TO: Intersection of N. Wayne Avenue		
Enhancement	104037	Waynesboro	EN99		\$947,520
			Waynesboro Greenway - Phase II, C504		
			FROM: 0.07 Miles S. of Main St. TO: Shiloh Ave. (0.3200 MI)		

SAW MPO

Construction : Transportation Enhancement/Byway/Non-Traditional

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	80485	Staunton	N. CENTRAL AVE IMPROVE DOWNTOWN STAUNTON, VA, STREETScape FROM: 0.0025 MI S of Frederick St TO: 0.278 MI N of Frederick Street (0.2805 MI)		\$1,783,349
Miscellaneous	T19075	Staunton District-wide	0000 CN: TRANSPORTATIONS ENHANCEMENT/BYWAY/OTHER NON-TRADITIONAL		\$0
Secondary	105904	Augusta County	TINKLING SPRING ROAD (0608) Rte. 608 (Tinkling Spring Rd) Reconstruction (BM) FROM: Intersection of Ramsey Rd. (Rte. 635) TO: 0.02 Miles S of Int of Expo Rd. (Rte. 935) (0.5560 MI)		\$3,410,938
Construction : Transportation Enhancement/Byway/Non-Traditional Total					\$9,991,589

Maintenance : Preventive Maintenance and System Preservation

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	T14725	Staunton District-wide	0000 STIP-MN Staunton: Preventive MN and System Preservation		\$0
Maintenance : Preventive Maintenance and System Preservation Total					\$0

Maintenance : Preventive Maintenance for Bridges

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	T14724	Staunton District-wide	0000 STIP-MN Staunton: Preventive MN for Bridges		\$0
Maintenance : Preventive Maintenance for Bridges Total					\$0

Maintenance : Traffic and Safety Operations

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	T14723	Staunton District-wide	0000 STIP-MN Staunton: Traffic and Safety Operations		\$0
Maintenance : Traffic and Safety Operations Total					\$0

Transit : Rail ROW Improvements

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	T19098	Staunton District-wide	0000 CN: TRANSIT RAIL ROW IMPROVEMENTS		\$0
Transit : Rail ROW Improvements Total					\$0

SAW MPO**Transit : System Preservation**

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	T19096	Staunton	District-wide	0000	\$0
TRANSIT SYSTEM PRESERVATION					
Transit : System Preservation Total					\$0

SAW MPO Total**\$79,868,922**

**TABLE C : SAW MPO
FEDERAL FUNDING CATEGORIES
FISCAL CONSTRAINT BY YEAR**

Highway Projects
FFY 2018 - 2021

Fund Source	FFY 2018		FFY 2019		FFY 2020		FFY 2021		TOTAL	
	Projected Obligation Authority	Planned Obligation	Projected Obligation Authority	Planned Obligation	Projected Obligation Authority	Planned Obligation	Projected Obligation Authority	Planned Obligation	Projected Obligation Authority	Planned Obligation
Federal										
HSIP	\$0	\$0	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$100,000
NHS/NHPP	\$87,166	\$87,166	\$1,853,404	\$1,853,404	\$0	\$0	\$0	\$0	\$1,940,570	\$1,940,570
STP/STBG	\$838,589	\$838,589	\$69,357	\$69,357	\$143,405	\$143,405	\$0	\$0	\$1,051,351	\$1,051,351
TAP	\$11,665	\$11,665	\$217,981	\$217,981	\$0	\$0	\$0	\$0	\$229,646	\$229,646
Subtotal -- Federal	\$937,420	\$937,420	\$2,240,742	\$2,240,742	\$143,405	\$143,405	\$0	\$0	\$3,321,567	\$3,321,567
Other										
Non-Federal	\$1,180,972	\$1,180,972	\$755,174	\$755,174	\$0	\$0	\$2,182,938	\$2,182,938	\$4,119,084	\$4,119,084
State Match	\$1,415,328	\$1,415,328	\$1,301,470	\$1,301,470	\$35,851	\$35,851	\$2,182,938	\$2,182,938	\$4,935,587	\$4,935,587
Subtotal -- Other	\$2,596,300	\$2,596,300	\$2,056,644	\$2,056,644	\$35,851	\$35,851	\$4,365,876	\$4,365,876	\$9,054,671	\$9,054,671
Total	\$3,533,720	\$3,533,720	\$4,297,386	\$4,297,386	\$179,256	\$179,256	\$4,365,876	\$4,365,876	\$12,376,238	\$12,376,238
Federal - ACC (1)										
HSIP	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$0	\$0	\$1,500,000	\$1,500,000
NHS/NHPP	\$0	\$0	\$0	\$0	\$2,484,838	\$2,484,838	\$1,768,155	\$1,768,155	\$4,252,993	\$4,252,993
Subtotal -- Federal - ACC (1)	\$0	\$0	\$0	\$0	\$3,984,838	\$3,984,838	\$1,768,155	\$1,768,155	\$5,752,993	\$5,752,993
Multiple MPOs - Federal (3)										
NHS/NHPP	(\$28,417,039)	(\$28,417,039)	\$0	\$0	\$0	\$0	\$0	\$0	(\$28,417,039)	(\$28,417,039)
STP/STBG	(\$5,000,000)	(\$5,000,000)	\$0	\$0	\$0	\$0	\$0	\$0	(\$5,000,000)	(\$5,000,000)
Subtotal -- Multiple MPOs - Federal (3)	(\$33,417,039)	(\$33,417,039)	\$0	\$0	\$0	\$0	\$0	\$0	(\$33,417,039)	(\$33,417,039)
Maintenance - Federal (5)										
BR/BROS	\$5,774,010	\$5,774,010	\$5,471,375	\$5,471,375	\$6,929,788	\$6,929,788	\$6,957,651	\$6,957,651	\$25,132,824	\$25,132,824
STP/STBG	\$8,540,377	\$8,540,377	\$8,092,747	\$8,092,747	\$10,249,896	\$10,249,896	\$10,291,108	\$10,291,108	\$37,174,128	\$37,174,128
Subtotal -- Maintenance - Federal (5)	\$14,314,387	\$14,314,387	\$13,564,122	\$13,564,122	\$17,179,684	\$17,179,684	\$17,248,759	\$17,248,759	\$62,306,952	\$62,306,952

- (1) ACC -- Advance Construction -- Funding Included in Federal Category based on year of AC Conversion.
- (2) CMAQ/RSTP includes funds for TRANSIT projects.
- (3) Multiple MPO Category - Funding to be obligated in Multiple MPO Regions.
- (4) Statewide Category - Funding to be obligated Statewide for projects as identified.
- (5) Maintenance Projects - Funding to be obligated for maintenance projects as identified.