

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	CSPDC01	Title: Operating Assistance			Recipient: Central Shenandoah PDC		
FTA 5307		736	358	410	733	FTA 5307	2,237
FTA 5311						FTA 5311	-
State		229	118	146	238	State	731
Local		507	239	265	194	Local	1,205
Revenues		45	45	61	45	Revenues	196
Year Total:	-	1,517	760	882	1,210	Total Funds:	4,369
Description:	Amendment #1 - Increased FY2015 funding \$307K (Increased \$3K FTA 5307, Decreased State \$9K, Increased Local \$313K), to match TIP amendment received from SAWMPO approved by their Board on 10/1/2014. Approved by FTA 10/24/2014. Adjustment #11- Reduce funding in FY16 (decrease 5307 by \$375K, decrease state by \$120K, increase local by \$45K) to match planned expenses for FY16, not to include rural operating. Approved by MPO 6/12/15. Adjustment - Decreased FY17 \$328K (decreased FTA 5307 \$323K, decreased State \$92K, increased local \$71K, increased revenues \$16K) in accordance with FY17 Draft SYIP.						
STIP ID:	CSPDC02	Title: Replacement Rolling Stock			Recipient: Central Shenandoah PDC		
FTA 5307		-	-	-	-	FTA 5307	-
State		-	-	-	-	State	-
Local		-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:	Amendment #1 - Decreased FY2015 by \$340 (\$272K FTA 5307, \$54K State, \$14K Local). Decreased FY2016 by \$259 (\$207K FTA 5307, \$42K State, \$10K Local). Decreased FY2018 by \$426 (\$341K FTA 5307, \$68K State, \$17K Local). TIP amendment from SAWMPO approved on 10/1/2014 removed funding from replacement rolling stock and moved to capital cost of contracting. Approved by FTA 10/24/2014.						
STIP ID:	CSPDC03	Title: Capital Contracting			Recipient: Central Shenandoah PDC		
FTA 5307		459	441	528		FTA 5307	1,428
State		54	88	106		State	248
Local		61	22	25		Local	108
Year Total:	-	574	551	659	-	Total Funds:	1,784
Description:	Amendment #1 - Add new project and funding for FY2015 in the amount of \$574K (\$459K FTA 5307, \$54K State, \$61K Local) to match TIP amendment from SAWMPO approved on 10/1/2014. Approved by FTA 10/24/2014. Adjustment #11 - add funding to FY16 to match planned expenses. Approved by MPO 6/12/15. Approved by DRPT 6/17/2015. Adjustment - Added FY17 funding \$659K (added FTA 5307 \$528K, State \$106K, local \$25K) in accordance with FY17 Draft SYIP.						
STIP ID:	CSPDC04	Title: Support Vehicles			Recipient: Central Shenandoah PDC		
FTA 5307						FTA 5307	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	CSPDC05	Title: Purchase Spare Parts, ACM Items			Recipient: Central Shenandoah PDC		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	CSPDC06	Title: Purchase ADP Hardware			Recipient: Central Shenandoah PDC		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	CSPDC07	Title: Purchase Shop Equipment			Recipient: Central Shenandoah PDC		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	CSPDC08	Title: Purchase Amenities			Recipient: Central Shenandoah PDC		
FTA 5307			16	20		FTA 5307	36
State			3	4		State	7
Local			1	1		Local	2
Year Total:	-	-	20	25	-	Total Funds:	45
Description:	Amendment #1 - Change title of funding category to Purchase Amenities for future use. Approved by MPO 10/1/14. Approved by FTA 10/24/2014. Adjustment #11 approved by MPO 6/12/15 to add funding for FY16 projects of shelters and signage. Approved by DRPT 6/17/15. Adjustment - Added FY17 funding \$25K (added FTA 5307 \$20K, State \$4K, local \$1K) in accordance with FY17 Draft SYIP.						

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STIP ID:	CSPDC09		Title: Expansion Rolling Stock		Recipient: Central Shenandoah PDC		
Flexible STP						Flexible STP	-
State						State	-
Local	-					Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:	Amendment #1 - Add new project. Approved by MPO 10/1/14. Approved by FTA 10/24/2014.						
STIP ID:	VCSB001		Title: Paratransit Vans		Recipient: Valley Community Services Board		
FTA 5310		42	-	32	96	FTA 5310	170
State						State	-
Local	-	10	-	8	24	Local	42
Year Total:	-	52	-	40	120	Total Funds:	212
Description:	Adjustment #11 to remove \$55K total funding for FY16; VCSB was not approved for any vehicles in FY16 SYIP. Approved by MPO 6/12/15. Approved by DRPT 6/17/2015. Adjustment - Decreased FY17 funding \$50K (decreased FTA 5310 \$40K, local \$10K) in accordance with FY17 Draft SYIP.						
STIP ID:	VPA0001		Title: Paratransit Vans		Recipient: ValleyProgram for Aging Services		
FTA 5310		-	29	-	-	FTA 5310	29
State						State	-
Local	-	-	7	-	-	Local	7
Year Total:	-	-	36	-	-	Total Funds:	36
Description:	Amendment #5: Add new project and funding in accordance with FY2016 SYIP. Approved by MPO 6/18/15. Approved by FTA 7/21/15.						

Central Shenandoah PDC	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	1,195	815	958	733	FTA 5307	3,701
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	283	209	256	238	State	986
Local	-	568	262	290	194	Local	1,314
Revenues	-	45	45	61	45	Revenues	196
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	2,091	1,331	1,565	1,210		6,197

Other Human Service Transportation Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	42	29	32	96	FTA 5310	199
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	10	7	8	24	Local	49
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	52	36	40	120		248

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Staunton MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	1,195	815	958	733	FTA 5307	3,701
FTA 5310	-	42	29	32	96	FTA 5310	199
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	283	209	256	238	State	986
Local	-	578	269	298	218	Local	1,363
Revenues	-	45	45	61	45	Revenues	196
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
<i>Totals</i>	-	2,143	1,367	1,605	1,330		6,445