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Organization

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May 2, 2018

Ms. Marie Berry
Manager of Financial Programming
Department of Rail and Public Transportation
600 E Main Street, Suite 2102
Richmond, Virginia 23219

RE: FY 18-21 SAWMPO Transit TIP Administrative Adjustment

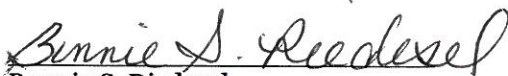
Dear Ms. Berry:

I have reviewed the following adjustments to the FY 18- 21 SAWMPO Transit TIP and concur that they are in accord with the Draft FY 19 SYIP and meet the conditions required to facilitate a TIP Administrative Adjustment.

- **CSPDC01:** Decrease FY19 funding \$60,000 (decrease FTA 5307 \$55,000, decrease FTA 5311 \$7,000, decrease State \$31,000, increase local \$32,000, increase revenues \$1,000)
- **CSPDC02:** Decrease FY19 funding \$68,000 (decrease FTA 5307 \$46,000, FTA 5311 \$8,000, State \$11,000, local \$3,000)
- **CSPDC05:** Remove \$25,000 FY19 funding (remove \$20,000 FTA 5307, State \$4,000, \$1,000 local). No funding in Draft FY19 SYIP
- **VCSBoo1:** Remove \$40,000 FY19 funding (remove \$32,000 FTA 5310, \$8,000 local). No funding in Draft FY19 SYIP
- **VPAoo2:** Add FY19 funding \$49,000 (add \$20,000 FTA 5310, \$16 State, \$4,000 local, \$9,000 revenues)

Since these items are programmed in the SAWMPO Transit TIP and are supported by BRITE Transit, I am approving the Transit TIP Adjustments via administrative process. Please take the necessary steps to effect approval at the DRPT and FTA levels. Thank you in advance for your assistance in this matter.

Sincerely,


Bonnie S. Riedesel
SAWMPO Administrator

Enclosure: SAWMPO Draft FY 2019 Transit TIP Adjustment

cc: Terry Caserta, DRPT
Nick Britton, DRPT
Nancy Gourley, CSPDC
Ann Cundy, CSPDC

SAWMPO FY 18-21 Transit TIP

| | Previous Funding | FY 2018 | FY 2019 | FY 2020 | FY 2021 | Total FY 2018-2021 | |
|---|---|--|--------------|---|--------------|---------------------|--------------|
| STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION | | | | | | | |
| STIP ID: | CSPDC01 | Title: Operating Assistance | | Recipient: Central Shenandoah PDC | | | |
| FTA 5307 | | 473 | 432 | 497 | 507 | FTA 5307 | 1,909 |
| FTA 5311 | | 220 | 220 | 231 | 236 | FTA 5311 | 907 |
| State | | 277 | 254 | 291 | 297 | State | 1,119 |
| Local | | 356 | 399 | 374 | 381 | Local | 1,510 |
| Revenues | | 70 | 73 | 74 | 75 | Revenues | 292 |
| Year Total: | - | 1,396 | 1,378 | 1,467 | 1,496 | Total Funds: | 5,737 |
| Description: | Adjustment: Decrease FY19 funding \$60K (decrease FTA 5307 \$55K, decrease FTA 5311 \$7K, decrease State \$31K, increase local \$32K, increase revenues \$1K) in accordance with Draft FY19 SYIP. | | | | | | |
| STIP ID: | CSPDC02 | Title: Capital Cost of Contracting | | Recipient: Central Shenandoah PDC | | | |
| FTA 5307 | | 443 | 410 | 465 | 475 | FTA 5307 | 1,793 |
| FTA 5311 | | 185 | 183 | 195 | 198 | FTA 5311 | 761 |
| State | | 126 | 119 | 132 | 135 | State | 512 |
| Local | | 31 | 29 | 33 | 33 | Local | 126 |
| Year Total: | - | 785 | 741 | 825 | 841 | Total Funds: | 3,192 |
| Description: | Adjustment: Decrease FY19 funding \$68K (decrease FTA 5307 \$46K, FTA 5311 \$8K, State \$11K, local \$3K) in accordance with Draft FY19 SYIP. | | | | | | |
| STIP ID: | CSPDC03 | Title: Purchase Amenities | | Recipient: Central Shenandoah PDC | | | |
| FTA 5307 | | | | | | FTA 5307 | - |
| State | | | | | | State | - |
| Local | | | | | | Local | - |
| Year Total: | - | - | - | - | - | Total Funds: | - |
| Description: | | | | | | | |
| STIP ID: | CSPDC04 | Title: Bike Racks, ITS or Misc Equipment | | Recipient: Central Shenandoah PDC | | | |
| FTA 5307 | | | | 45 | 45 | FTA 5307 | 90 |
| FTA 5311 | | | | 13 | 13 | FTA 5311 | 26 |
| State | | | | 4 | 4 | State | 8 |
| Local | | | | 2 | 2 | Local | 4 |
| Year Total: | - | - | - | 64 | 64 | Total Funds: | 128 |
| Description: | | | | | | | |
| STIP ID: | CSPDC05 | Title: Bus Shelters | | Recipient: Central Shenandoah PDC | | | |
| FTA 5307 | | | - | 10 | | FTA 5307 | 10 |
| State | | | - | 2 | | State | 2 |
| Local | | | - | 1 | | Local | 1 |
| Year Total: | - | - | - | 13 | - | Total Funds: | 13 |
| Description: | Adjustment: Remove \$25K FY19 funding (remove \$20K FTA 5307, State \$4K, \$1K local). No funding in Draft FY19 SYIP. | | | | | | |
| STIP ID: | CSPDC06 | Title: Mobility Manager | | Recipient: Central Shenandoah PDC | | | |
| FTA 5310 | | 12 | | | | FTA 5310 | 12 |
| State | | 2 | | | | State | 2 |
| Local | | 1 | | | | Local | 1 |
| Year Total: | - | 15 | - | - | - | Total Funds: | 15 |
| Description: | | | | | | | |
| STIP ID: | CSPDC07 | Title: Signage | | Recipient: Central Shenandoah PDC | | | |
| Flexible STP | | | | | | Flexible STP | - |
| State | | | | | | State | - |
| Local | | | | | | Local | - |
| Year Total: | - | - | - | - | - | Total Funds: | - |
| Description: | | | | | | | |
| STIP ID: | VCSB001 | Title: Paratransit Vans | | Recipient: Valley Community Services Board | | | |
| FTA 5310 | 32 | | - | 32 | 32 | FTA 5310 | 64 |
| State | | | | | | State | - |
| Local | 8 | | - | 8 | 8 | Local | 16 |
| Year Total: | 40 | - | - | 40 | 40 | Total Funds: | 80 |
| Description: | Adjustment: Remove \$40K FY19 funding (remove \$32K FTA 5310, \$8K local). No funding in Draft FY19 SYIP. | | | | | | |
| STIP ID: | VPA0001 | Title: Paratransit Vans | | Recipient: Valley Program for Aging Services | | | |
| FTA 5310 | | | | 32 | | FTA 5310 | 32 |
| State | | | | | | State | - |
| Local | | | | 8 | | Local | 8 |
| Year Total: | - | - | - | 40 | - | Total Funds: | 40 |
| Description: | | | | | | | |
| STIP ID: | VPA0002 | Title: New Freedom Operating | | Recipient: Valley Program for Aging Services | | | |
| FTA 5310 | | 21 | 20 | | | FTA 5310 | 41 |
| State | | 16 | 16 | | | State | 32 |
| Local | | 4 | 4 | | | Local | 8 |
| Revenues | | 7 | 9 | | | Revenues | 16 |
| Year Total: | - | 48 | 49 | - | - | Total Funds: | 97 |
| Description: | Adjustment: Add FY19 funding \$49K (add \$20K FTA 5310, \$16 State, \$4K local, \$9K revenues) in accordance with Draft FY19 SYIP. | | | | | | |

SAWMPO FY 18-21 Transit TIP

| Central Shenandoah PDC | Previous Funding | FY 2018 | FY 2019 | FY 2020 | FY 2021 | Total FY 2018-2021 | |
|---|------------------|--------------|--------------|--------------|--------------|--------------------|--------------|
| FTA 5307 | - | 916 | 842 | 1,017 | 1,027 | FTA 5307 | 3,802 |
| FTA 5309 | - | - | - | - | - | FTA 5309 | - |
| FTA 5310 | - | 12 | - | - | - | FTA 5310 | 12 |
| FTA 5311 | - | 405 | 403 | 439 | 447 | FTA 5311 | 1,694 |
| FTA 5317 | - | - | - | - | - | FTA 5317 | - |
| FTA 5337 | - | - | - | - | - | FTA 5337 | - |
| FTA 5339 | - | - | - | - | - | FTA 5339 | - |
| FTA ADTAP | - | - | - | - | - | FTA ADTAP | - |
| FTA DPF | - | - | - | - | - | FTA DPF | - |
| FTA TIGER | - | - | - | - | - | FTA TIGER | - |
| FBD | - | - | - | - | - | FBD | - |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| CMAQ | - | - | - | - | - | CMAQ | - |
| RSTP | - | - | - | - | - | RSTP | - |
| FHWA TAP | - | - | - | - | - | FHWA TAP | - |
| TIFIA | - | - | - | - | - | TIFIA | - |
| Other Federal | - | - | - | - | - | Other Federal | - |
| State | - | 405 | 373 | 429 | 436 | State | 1,643 |
| Local | - | 388 | 428 | 410 | 416 | Local | 1,642 |
| Revenues | - | 70 | 73 | 74 | 75 | Revenues | 292 |
| Totals | - | 2,196 | 2,119 | 2,369 | 2,401 | | 9,085 |
| Human Service Transportation Providers | Previous Funding | FY 2018 | FY 2019 | FY 2020 | FY 2021 | Total FY 2018-2021 | |
| FTA 5307 | - | - | - | - | - | FTA 5307 | - |
| FTA 5309 | - | - | - | - | - | FTA 5309 | - |
| FTA 5310 | 32 | 21 | 20 | 64 | 32 | FTA 5310 | 137 |
| FTA 5311 | - | - | - | - | - | FTA 5311 | - |
| FTA 5314 | - | - | - | - | - | FTA 5314 | - |
| FTA 5337 | - | - | - | - | - | FTA 5337 | - |
| FTA 5339 | - | - | - | - | - | FTA 5339 | - |
| FTA ADTAP | - | - | - | - | - | FTA ADTAP | - |
| FTA DPF | - | - | - | - | - | FTA DPF | - |
| FTA TIGER | - | - | - | - | - | FTA TIGER | - |
| FBD | - | - | - | - | - | FBD | - |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| CMAQ | - | - | - | - | - | CMAQ | - |
| RSTP | - | - | - | - | - | RSTP | - |
| FHWA TAP | - | - | - | - | - | FHWA TAP | - |
| TIFIA | - | - | - | - | - | TIFIA | - |
| Other Federal | - | - | - | - | - | Other Federal | - |
| State | - | 16 | 16 | - | - | State | 32 |
| Local | 8 | 4 | 4 | 16 | 8 | Local | 32 |
| Revenues | - | 7 | 9 | - | - | Revenues | 16 |
| Totals | 40 | 48 | 49 | 80 | 40 | | 217 |
| SAWMPO | Previous Funding | FY 2018 | FY 2019 | FY 2020 | FY 2021 | Total FY 2018-2021 | |
| FTA 5307 | - | 916 | 842 | 1,017 | 1,027 | FTA 5307 | 3,802 |
| FTA 5309 | - | - | - | - | - | FTA 5309 | - |
| FTA 5310 | 32 | 33 | 20 | 64 | 32 | FTA 5310 | 149 |
| FTA 5311 | - | 405 | 403 | 439 | 447 | FTA 5311 | 1,694 |
| FTA 5317 | - | - | - | - | - | FTA 5317 | - |
| FTA 5337 | - | - | - | - | - | FTA 5337 | - |
| FTA 5339 | - | - | - | - | - | FTA 5339 | - |
| FTA ADTAP | - | - | - | - | - | FTA ADTAP | - |
| FTA DPF | - | - | - | - | - | FTA DPF | - |
| FTA TIGER | - | - | - | - | - | FTA TIGER | - |
| FBD | - | - | - | - | - | FBD | - |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| CMAQ | - | - | - | - | - | CMAQ | - |
| RSTP | - | - | - | - | - | RSTP | - |
| FHWA TAP | - | - | - | - | - | FHWA TAP | - |
| TIFIA | - | - | - | - | - | TIFIA | - |
| Other Federal | - | - | - | - | - | Other Federal | - |
| State | - | 421 | 389 | 429 | 436 | State | 1,675 |
| Local | 8 | 392 | 432 | 426 | 424 | Local | 1,674 |
| Revenues | - | 77 | 82 | 74 | 75 | Revenues | 308 |
| Totals | 40 | 2,244 | 2,168 | 2,449 | 2,441 | | 9,302 |